DOCUMENT RESUME

ED 180 107 EA 012 303

TITLE	A Study of the Local Government Impacts of Proposition 13. Supplemental Report: K-12 School Districts. A Report for the Governor and the Legislature as Required by Government Code Section 16285.
INSTITUTION	California State Dept. of Education, Sacramento.: California State Dept. of Finance, Sacramento.
PUB DATE	Mar 79
NOTE	56p.: Parts of document may be marginally legible
EDRS PRICE	MF01 Plus Postage. PC Not Available from EDRS.
DESCRIPTORS	Elementary Secondary Education: *Finance Reform: *Instructional Programs: *Program Budgeting: School Districts: *School Support: School Surveys
IDENTIFIERS	*Proposition 13 (California 1978)

ABSTRACT

This report to California's governor and legislators was prepared in response to Government Code Section 16285 and supplements a four-volume Department of Finance report. It discusses the results of a survey to determine the impact of Proposition 13 and subsequent fiscal relief legislation on specific programs carried out by California school districts. A cross-section of 157 school districts and 9 county offices of education was surveyed. Recaps of the responses, found in an extensive appendix to the report, provide data by district type, size, and expenditures per average daily attendance. The responding districts completed the applicable parts of the survey by indicating that a program had either increased, decreased, or was not affected. (Author/LD)

****
* Reproductions supplied by EDRS are the best that can be made *
* from the original document. *
****

ED180107

U.S. DEPARTMENT OF HEALTH, EDUCATION & WELFARE
NATIONAL INSTITUTE OF EDUCATION

THIS DOCUMENT HAS BEEN REPRODUCED EXACTLY AS RECEIVED FROM THE PERSON OR ORGANIZATION ORIGINATING IT. POINTS OF VIEW OR OPINIONS STATED DO NOT NECESSARILY REPRESENT OFFICIAL NATIONAL INSTITUTE OF EDUCATION POSITION OR POLICY

A STUDY OF THE LOCAL GOVERNMENT IMPACTS OF PROPOSITION 13

SUPPLEMENTAL REPORT: K-12 SCHOOL DISTRICTS

A REPORT FOR THE GOVERNOR AND THE LEGISLATURE
AS REQUIRED BY GOVERNMENT CODE SECTION 16285

SUBMITTED BY:
STATE OF CALIFORNIA
DEPARTMENT OF FINANCE

DATA COMPLIED BY:
STATE OF CALIFORNIA
DEPARTMENT OF EDUCATION

MARCH 1979

EA 012 303

"PERMISSION TO REPRODUCE THIS MATERIAL IN MICROFICHE ONLY HAS BEEN GRANTED BY

CA Dept. of Ed.

TO THE EDUCATIONAL RESOURCES INFORMATION CENTER (ERIC)."

TABLE OF CONTENTS

	Page
BACKGROUND	1
CHANGE IN TOTAL REVENUE AND EXPENDITURES	1
A SPECIAL SURVEY OF SCHOOL DISTRICTS AND COUNTY OFFICES OF EDUCATION	4
APPENDICES	
I. RECAP OF ALL 118 RESPONDING SCHOOL DISTRICTS AND COUNTY OFFICES OF EDUCATION	11
II. RECAP OF 54 RESPONDING ELEMENTARY SCHOOL DISTRICTS	17
III. RECAP OF 14 RESPONDING HIGH SCHOOL DISTRICTS	23
IV. RECAP OF 43 RESPONDING UNIFIED SCHOOL DISTRICTS	29
V. RECAP OF SEVEN RESPONDING COUNTY OFFICES OF EDUCATION	35
VI. RECAP OF 30 RESPONDING DISTRICTS WITH ADA FEWER THAN 1,000	41
VII. RECAP OF 54 RESPONDING DISTRICTS WITH ADA OF 1,000 to 10,000	47
VIII. RECAP OF 27 RESPONDING DISTRICTS WITH ADA GREATER THAN 10,000	53
IX. RECAP OF 35 RESPONDING PER ADA ARE IN THE LOWER THIRD OF CALIFORNIA SCHOOL DISTRICTS	59
X. RECAP OF 43 RESPONDING DISTRICTS WHOSE EXPENDITURES PER ADA ARE IN THE MIDDLE THIRD OF CALIFORNIA SCHOOL DISTRICTS	65
XI. RECAP OF 33 RESPONDING DISTRICTS WHOSE EXPENDITURES PER ADA ARE IN THE UPPER THIRD OF CALIFORNIA SCHOOL DISTRICTS	71

THE IMPACT OF PROPOSITION 13 ON K-12 SCHOOL DISTRICTS

Background

This report was prepared in response to Government Code Section 16285 (Chapter 292, Statutes of 1978) and supplements the four-volume Department of Finance report, A Study of the Local Government Impacts of Proposition 13, which was transmitted to the Governor and the Legislature on February 2, 1979. The data upon which this supplemental report is based was compiled by the Department of Education.

Preliminary data for this supplemental report were presented to the Assembly Ways and Means Committee on Education on February 6, 1979. Since that testimony, program data from several additional districts were received by the Department of Finance and are included here.

The supplemental report concerning community college districts has not yet been completed by the Chancellor's Office.

Change in Total Revenues and Expenditures

The impact of Proposition 13 and the subsequent State fiscal relief legislation on total revenues and expenditures for K-12 school districts is shown on the following tables from Volume I (pages 51 and 52) of our report to the Legislature and the Governor on February 2, 1979. These tables are derived from the Annual Financial and Budget Reports (Form J-41) by all school districts to the Department of Education and indicate that total revenues for K-12 school districts declined from $8,189 million in 1977-78 to $7,971 million in 1978-79--a drop of 2.7 percent. However, total

SCHOOL DISTRICTS, K-12
GENERAL FUND

REVENUE SUMMARY

	1977-78 Actual ($ Millions)	Percent of Total	1978-79 Budgeted ($ Millions)	Percent of Total	Percent Year-to Year Change
Local					
Property Tax, Current	$4,082	49.8	$1,519	19.1	-62.8
Property Tax, Prior	130	1.6	96	1.2	-26.2
City and County Taxes	0	0	0	0	0
Property Tax Total	$4,212	51.4	$1,615	20.3	-61.7
Other District Revenues	128	1.6	98	1.2	-23.4
Local Total	$4,340	53.0	$1,713	21.5	-60.5
County[a]	47	0.5	443	5.5	+842.6
State	3,118	38.1	5,101	64.0	+63.6
Combined State/Federal	7	0.1	7	0.1	0.0
Federal	548	6.7	507	6.4	-7.5
Transfers	129	1.6	81	1.0	-37.2
Undistributed Income[b]	---	N/A	119	1.5	N/A
TOTAL[c]	$8,189	100.0	$7,971	100.0	-2.7

[a] Appears to include portions of the 1978-79 property tax allocation.
[b] Several districts did not report revenue source subtotals for 1978-79 but did show a grand total. This item represents the gap between the computed and reported grand totals.
[c] The 1977-78 sample was all 1,044 districts, with 1,040 reporting 1978-79 data. One district became inactive; three did not report.

SCHOOL DISTRICTS, K-12
GENERAL FUND

EXPENDITURE SUMMARY

	1977-78 Actual ($ Millions)	Percent of Total	1978-79 Budgeted ($ Millions)	Percent of Total	Percent Year-to Year Change
Certificated Salaries	$4,285	55.1	$4,195	53.5	-2.1
Classified Salaries	1,356	17.4	1,295	16.5	-4.5
Sub-Total	$5,641	72.5	$5,490	70.0	-2.7
Employee Benefits	955	12.3	1,026	13.1	+7.4
Books, Supplies, and Equipment Replacement	431	5.5	495	6.3	+14.9
Contracted Services and Other Operating Expense	537	6.9	603	7.7	+12.3
Sites, Buildings, Books and Media, New Equipment	219	2.8	222	2.8	+1.4
Undistributed Expenditures[a]	---	N/A	3	0.1	N/A
TOTAL[b]	$7,783	100.0	$7,839	100.0	+0.7

[a] Several districts did not report expenditure category subtotals in 1978-79 but did show a grand total. This "undistributed expenditures" item represents the gap between the computed and the reported grand totals.

[b] The 1977-78 sample size was 1,044 districts with 1,042 reporting 1978-79 data. One district became inactive; one did not report.

expenditures increased from $7,783 million in 1977-78 to $7,839 million in 1978-79--an increase of 0.7 percent. This was accomplished by drawing down district reserves and/or expending a greater percentage of available district revenues.

It should be recognized that the actual district revenue and expenditure data will differ from these estimated revenues and expenditures by the districts for 1978-79 as adjustments are made by the districts through the course of the fiscal year.

A Special Survey of School Districts and County Offices of Education

The regular J-41 school district reports to the Department of Education do not provide sufficient information to determine the impact of Proposition 13 and the subsequent fiscal relief legislation on specific programs carried out by the districts. Therefore a special survey was conducted to permit an assessment of these programmatic effects. The survey form was prepared jointly by the Departments of Education and Finance, the Legislative Analyst, the Association of School Administrators, and the California School Boards Association and sent to a cross-section of 157 school districts and nine county offices of education. Response was received from 111 school districts and seven county offices (including three unsolicited responses). Recaps of the responses prepared by the Department of Education are appended and provide data by district type, size, and expenditures per ADA. It should be noted that the responding districts usually completed the applicable parts of the survey form indicating that a program had either increased, decreased, or there had been no effect.

However, there was not a sufficient number of responding districts which identified the amount of the change to permit a summary recap of this part of the survey.

The survey form also requested a narrative statement to elaborate on substantial program and budget effects between 1977-78 and 1978-79. Eighty-one districts and county offices offered such statements, and these generally are mirrored by the questionnaire responses. The prevailing policy cited was to keep program cuts "as far as possible from (the) classroom." Support reductions, deferrals of purchases, reserve drawdowns, and summer and adult program reductions were widely cited as actions taken. There was concern that the questionnaire format, by comparing 1977-78 actual with budgeted 1978-79 levels tends to understate the real program changes since, without the passage of Proposition 13, many districts' 1978-79 budgets would have been higher. A few districts also pointed out that they had inadequate reserves to pay employees under contract their frozen 1978-79 raises.

Copies of narrative responses are available for those who have a need for them.

Changes in School District Instructional Programs

Regular Instructional Program

Most school districts indicated that there had been no change in either the length of the academic year or the length of the school day. Of 114 responding school districts, 60 (53 percent) districts indicated

that there had been a decrease in the regular teaching staff, and 19 had increases; 17 of 65 (26 percent) districts reported a decrease in the number of full-time paid instructional aides while six increased; and 46 of 100 districts reported a decrease in the number of part-time instructional aides with eight showing an increase. It is not known to what extent these staffing reductions are the result of funding changes caused by Proposition 13 and the subsequent State fiscal relief legislation, or the result of a decline in the number of students in these districts.

Summer School

The survey indicates that most school districts eliminated nonmandatory summer school programs in 1978. Item 316.1 of the Budget Act of 1978 mandated that school districts and county superintendents continue to maintain summer school programs for substantially handicapped persons and graduating high school seniors.

Adult Education

The survey also indicates that 25 of 44 (57 percent) districts reduced their no-fee adult courses, but the responses concerning fee courses were almost evenly split. Three increased their no-fee courses. Item 316.1 of the Budget Act of 1978 mandated that school districts and county superintendents continue to maintain adult education programs in elementary and secondary basic skills in mathematics, history, government, language arts, English as a second language, citizenship for immigrants, programs for substantially handicapped persons, apprentices and short-term vocational programs with high employment potential.

Changes in Instructional Support, Pupil Services, Auxiliary Support, and General Support Programs

The impacts on certificated and classified staffing for instructional support were:

	Certificated			Classified		
	No Change	In-crease	De-crease	No Change	In-crease	De-crease
Instructional Administration	58 %	6 %	36 %	64 %	8 %	28 %
Instructional Media	73	0	27	57	7	36
School Administration	58	4	38	58	6	36

Library and media services declined in 26 of 60 (43 percent) reporting districts while only one reported an increase. Textbooks, supplies and other instructional material purchasing declined in 50 of 92 (54 percent) reporting districts and increased in two.

Food service spending declined in 28 of 82 (34 percent) districts, and health care staffing fell in 25 of 104 (24 percent). Counseling staff was cut in 36 of 103 (35 percent) reporting districts. Few districts planned increases in these areas.

Construction and site acquisition plans were downscoped in 28 of 79 (35 percent) of reporting districts and increased in five.

The staff change responses in general support activities were:

	Supervisors			Clerical			Other Classified		
	No Change	In-crease	De-crease	No Change	In-crease	De-crease	No Change	In-crease	De-crease
Maintenance	95 %	1 %	4 %	85 %	4 %	11 %	55 %	3 %	42 %
Operations	92	0	8	93	0	7	44	2	54
Trans-portation	88	0	12	94	2	4	64	3	33

In district and county superintendents' offices, professional staff were reduced in 27 of 113 (24 percent) instances and increased in three. All other staff categories in these offices fell in 33 percent of the districts and increased in 1 percent.

Meal fees were increased in 49 percent of the 106 (46 percent) reporting districts in order to make their cafeteria account self-supporting. (The changes in number of meals served were closely split.) Also, a large number of districts modified their transportation routes in order to reduce district General Fund support for transportation, reduced the number of field trips and the number of buses operated, and in 13 of 95 (14 percent) cases increased the transportation fees.

Although salaries were frozen when these reports were submitted, 42 of 110 (38 percent) districts reported benefit increases while 12 showed declines.

Changes in Special Categorical Programs

Concerning changes in participation in special programs between 1977-78 and 1978-79, 71 percent of the applicable 755 responses were "no effect;" 13 percent were "increases;" and 16 percent were "decreases." Programs with at least 25 percent of districts reporting declines were Regional Occupation Programs/Centers, Mentally Gifted Minors, and Driver Training. There appears to be very little change in local funding per participant; however, State support per participant was reduced as a result of the 10 percent reduction for most of the special categorical programs in SB 154.

The Adequacy of and/or Changes Made to the Local Budget Decision Process

According to a number of the narrative responses from the districts, the passage of Proposition 13 on June 6, 1978, and the enactment of the State fiscal relief legislation late in June 1978 caused serious difficulties for them in developing their 1978-79 budgets. These difficulties were compounded by the subsequent enactment of the Budget Act of 1978 on July 6, 1978, requiring that certain summer school and adult education programs be continued. The districts indicated that they did not have sufficient time to plan properly for these changes, and are strongly urging that fiscal legislation for 1979-80 should be enacted earlier in order to avoid these problems this next year.

APPENDIX I

RECAP OF ALL 118
RESPONDING SCHOOL DISTRICTS
AND COUNTY OFFICES
OF EDUCATION

Recap of all 118 responding school districts and county offices of education.

THE EFFECT OF 1978–79 BUDGET ADJUSTMENTS FROM 1977–78 LEVELS IN LOCAL EDUCATION AGENCIES

			REGULAR				SUMMER				ADULT			
			CHECK (x)			IDENTIFY AMOUNT OF CHANGE	CHECK (x)			IDENTIFY AMOUNT OF CHANGE	CHECK (x)			IDENTIFY AMOUNT OF CHANGE
I. INSTRUCTIONAL PROGRAM			NO EFFECT	INCREASED	DECREASED		NO EFFECT	INCREASED	DECREASED		NO EFFECT	INCREASED	DECREASED	
A. STAFFING	1. Teachers (FTE)		35	19	60		5	0	84		13	0	39	
	2. Paid Instructional Aides:	a. Full Time	42	6	17		12	0	29		23	0	3	
		b. Part Time	46	8	46		12	0	47		22	2	11	
	3. Volunteer Aides		80	7	2		23	0	12		23	0	1	
B. INSTRUCTIONAL TIME	1. Length of Academic Year		106	1	4	DAYS								
	2. Length of School Day		105	1	3	MINUTES								
C. AVERAGE DAILY ATTENDANCE (ADA)			11	6	19		0	0	29		4	1	14	
D. CLASS SECTIONS	1. K–3		46	11	40		6	0	48					
	2. 4–8		48	17	33		4	0	53					
	3. 9–12		26	9	23		2	0	40					
E. AVERAGE CLASS SIZE (1)	1. K–3		54	28	13									
	2. 4–8		60	25	14									
	3. 9–12		35	21	4									
F. ADULT COURSE OFFERINGS	1. No Fee Courses										16	3	25	
	2. Fee Courses										13	14	15	
	3. Fee Courses: Average Change in Fees										15	21	0	
	4. Classes for Senior Citizens (2)										21	0	7	
	5. Life Skills Classes (2)										16	2	8	
G. CLASSROOM SUPPLIES AND EQUIPMENT			21	8	47									

			INSTL. ADMINISTRATION				INSTL. MEDIA				SCHOOL ADMINISTRATION			
			CHECK (x)			IDENTIFY AMOUNT OF CHANGE	CHECK (x)			IDENTIFY AMOUNT OF CHANGE	CHECK (x)			IDENTIFY AMOUNT OF CHANGE
II. INSTRUCTIONAL SUPPORT			NO EFFECT	INCREASED	DECREASED		NO EFFECT	INCREASED	DECREASED		NO EFFECT	INCREASED	DECREASED	
A. STAFFING	1. Certificated Staff (FTE) (3)		64	6	40		62	0	23		59	4	38	
	2. Classified Staff (FTE)		65	8	29		50	6	31		53	6	33	
B. LIBRARY/ MEDIA SERVICES	1. Student Services (4)						60	1	26					
	2. Availability of Instl. Materials (including textbooks) or Supplies (4)						41	2	50					

(1) Class size ratios should be used for Grades K–3; pupil-teacher ratios should be used for Grades 4–12.
(2) If data available.
(3) Describe shifts of certificated staff into Instructional Program in attached narrative statement.
(4) Provide details in attached narrative if impact has been substantial.

Page 2

Recap of all 118 responding school districts and county offices of education.

		CHECK (x) NO EFFECT	CHECK (x) INCREASED	CHECK (x) DECREASED	IDENTIFY AMOUNT OF CHANGE	CHECK (x) NO EFFECT	CHECK (x) INCREASED	CHECK (x) DECREASED	IDENTIFY AMOUNT OF CHANGE	CHECK (x) NO EFFECT	CHECK (x) INCREASED	CHECK (x) DECREASED	IDENTIFY AMOUNT OF CHANGE
III. PUPIL SERVICES		ATTENDANCE/WELFARE				GUIDANCE/ COUNSELING				HEALTH			
A. STAFFING: PUPIL SERVICES PERSONNEL (FTE)		82	1	20		58	9	36		76	3	25	
IV. AUXILIARY SUPPORT		FOOD SERVICES				FACILITIES ACQ. & CONST.				COMMUNITY SERVICES			
A. STAFFING	1. Supervisors (FTE)	93	2	3		64	0	8		65	0	13	
	2. Certificated Staff (FTE)									50	0	9	
	3. Classified Staff (FTE)	74	7	21		64	2	3		50	0	37	
B. SERVICES	1. Level of expenditure compared to that provided through permissive tax programs in 1977–78 (1)	52	2	28						19	2	62	
	2. Construction or site acquisition Plans Scope Changes (1)					46	5	28					
	3. Extracurricular Activities (1)									33	0	50	
	4. Meals Served (estimated) (1)	68	19	15									
	5. Meal Fees	49 INCREASED; 57 NO CHANGE; 0 DECREASED				IF INCREASED OR DECREASED, CHECK AMOUNT: 42 1¢–10¢; 1 21¢–30¢; 5 11¢–20¢; 0 MORE THAN 30¢							

		CHECK (x) NO EFFECT	CHECK (x) INCREASED	CHECK (x) DECREASED	IDENTIFY AMOUNT OF CHANGE	CHECK (x) NO EFFECT	CHECK (x) INCREASED	CHECK (x) DECREASED	IDENTIFY AMOUNT OF CHANGE	CHECK (x) NO EFFECT	CHECK (x) INCREASED	CHECK (x) DECREASED	IDENTIFY AMOUNT OF CHANGE	CHECK (x) NO EFFECT	CHECK (x) INCREASED	CHECK (x) DECREASED	IDENTIFY AMOUNT OF CHANGE
V. GENERAL SUPPORT		DISTRICT/COUNTY SUPTD. ADMIN.				MAINTENANCE				OPERATIONS				TRANSPORTATION			
A. STAFFING	1. Supervisors (FTE)					101	1	4		96	0	8		84	0	12	
	2. Administrative office certificated and other professional staff (FTE)	83	3	27													
	3. Clerical and other office staff (FTE)	58	2	52		76	3	10		79	0	6		79	2	3	
	4. Other Classified Staff (FTE)	78	0	15		53	3	41		42	2	51		56	3	28	
	5. Total Staff: Fringe Benefits (1)	56	42	12													
B. SERVICES	1. Legal: a. Availability of Service (1)	85	6	16													
	1. Legal: b. Costs of Service (1)	72	29	3													
	1. Legal: c. Legal Workload (1)	62	39	3													
	2. Maintenance: a. Service (1)					55	3	39									
	2. Maintenance: b. Equipment Use Cycles (1)					59	16	21		51	14	18		47	17	14	
	3. Facility Use Fees									48	38	1					
	4. Other: a.	15	1	2		12	0	0		10	2	0		12	0	1	
	4. Other: b.	15	1	0		12	0	1		10	0	0		12	0	0	

(1) Provide details in attached narrative if impact has been substantial.

Page 3

Recap of all 118 responding school districts and county offices of education.

V. GENERAL SUPPORT (continued)		DISTRICT/COUNTY SUPTD. ADMIN.				MAINTENANCE				OPERATIONS				TRANSPORTATION			
		CHECK(X) NO EFFECT	CHECK(X) IN-CREASED	CHECK(X) DE-CREASED	IDENTIFY AMOUNT OF CHANGE	CHECK(X) NO EFFECT	CHECK(X) IN-CREASED	CHECK(X) DE-CREASED	IDENTIFY AMOUNT OF CHANGE	CHECK(X) NO EFFECT	CHECK(X) IN-CREASED	CHECK(X) DE-CREASED	IDENTIFY AMOUNT OF CHANGE	CHECK(X) NO EFFECT	CHECK(X) IN-CREASED	CHECK(X) DE-CREASED	IDENTIFY AMOUNT OF CHANGE
B. SERVICES (Continued) — 5. Transportation	a. If you provided a transportation program in 1977-78, identify changes in 1978-79. (1)																
	1. Walking Distances													77	21	0	
	2. Number of Buses Being Operated													65	8	27	
	3. Field Trips, Activity Buses													26	3	72	
	4. Transportation Fees													81	13	1	
	5. Class Offerings Affected by Bus Availability													81	1	14	
	6. Routes	LENGTH OF ROUTES: 21 LENGTHENED; 10 SHORTENED; 66 NO CHANGE								NO. OF ROUTES: 8 INCREASED; 26 DECREASED; 63 DID NOT CHANGE							

VI. FINANCIAL MANAGEMENT

A. If unrestricted reserves in excess of that amount required for offset of State Aid (under SB 154) are being used to sustain District/County Office Programs in 1978-79, identify by how much. $

VII. SPECIAL PROGRAMS	PARTICIPATION CHECK(X) NO EFFECT	IN-CREASED	DE-CREASED	IDENTIFY AMOUNT OF CHANGE	FUNDING PER PARTICIPANT CHECK(X) NO EFFECT	STATE IN-CREASED	STATE DE-CREASED	LOCAL IN-CREASED	LOCAL DE-CREASED	IDENTIFY AMOUNT OF CHANGE
A. SCHOOL IMPROVEMENT (ADA)	53	23	16		25	8	45	1	5	$
B. EDUCATIONALLY DISADVANTAGED YOUTH (ENROLLMENT)	46	8	16		23	4	31	1	3	$
C. DEMONSTRATION PROGRAMS IN READING & MATH (ENROLLMENT)	32	1	2		25	1	1	0	1	$
D. PROFESSIONAL DEVELOPMENT CENTERS (FTE)	30	0	3		22	0	4	0	2	$
E. SCHOOL PERSONNEL STAFF DEVELOPMENT (AB551) (FTE)	39	5	1		29	6	1	1	1	$
F. MILLER—UNRUH READING (ENROLLMENT)	45	3	2		29	2	8	6	0	$
G. BILINGUAL-BICULTURAL EDUCATION (ENROLLMENT)	41	12	8		21	9	15	5	1	$
H. NATIVE AMERICAN INDIAN EDUCATION (ENROLLMENT)	36	6	1		28	6	1	0	0	$
I. CHILD NUTRITION					16	3	5	1	0	$
J. MENTALLY GIFTED MINORS (ADA)	49	3	19		32	1	22	5	9	$
K. SPECIAL EDUCATION (ADA)	55	30	13		35	30	6	9	13	$
L. DRIVER TRAINING (ADA)	43	0	18		26	0	26	8	4	$
M. CHILD DEVELOPMENT (ADE)	35	5	1		26	5	4	0	8	$
N. REGIONAL OCCUPATIONAL PROGRAMS/CENTERS (ADA)	32	5	18		27	5	9	1	11	$

(1) Provide details in attached narrative if impact has been substantial.

Page 4

APPENDIX II

RECAP OF 54 RESPONDING
ELEMENTARY SCHOOL
DISTRICTS

THE EFFECT OF 1978–79 BUDGET ADJUSTMENTS FROM 1977–78 LEVELS IN LOCAL EDUCATION AGENCIES

Recap of 54 responding elementary school districts.

			REGULAR				SUMMER				ADULT			
			CHECK (x)			IDENTIFY AMOUNT OF CHANGE	CHECK (x)			IDENTIFY AMOUNT OF CHANGE	CHECK (x)			IDENTIFY AMOUNT OF CHANGE
I. INSTRUCTIONAL PROGRAM			NO EFFECT	IN-CREASED	DE-CREASED		NO EFFECT	IN-CREASED	DE-CREASED		NO EFFECT	IN-CREASED	DE-CREASED	
A. STAFFING	1. Teachers (FTE)		21	8	23		3	0	30		6	0	0	
	2. Paid Instructional Aides:	a. Full Time	13	2	5		3	0	9		2	0	0	
		b. Part Time	21	5	20		5	0	19		5	0	0	
	3. Volunteer Aides		35	5	1		6	0	5		3	0	0	
B. INSTRUC-TIONAL TIME	1. Length of Academic Year		51	1	1	DAYS								
	2. Length of School Day		52	0	1	MINUTES								
C. AVERAGE DAILY ATTENDANCE (ADA)			5	3	4		0	0	7		0	0	0	
D. CLASS SECTIONS	1. K–3		26	7	19		3	0	21					
	2. 4–8		26	7	18		2	0	22					
	3. 9–12		3	0	0		0	0	2					
E. AVERAGE CLASS SIZE (1)	1. K–3		30	14	6									
	2. 4–8		33	10	8									
	3. 9–12		3	0	0									
F. ADULT COURSE OFFERINGS	1. No Fee Courses										3	0	0	
	2. Fee Courses										3	0	0	
	3. Fee Courses: Average Change in Fees										3	0	0	
	4. Classes for Senior Citizens (2)										3	0	0	
	5. Life Skills Classes (2)										3	0	0	
G. CLASSROOM SUPPLIES AND EQUIPMENT			13	5	16									
II. INSTRUCTIONAL SUPPORT			INSTL. ADMINISTRATION				INSTL. MEDIA				SCHOOL ADMINISTRATION			
A. STAFFING	1. Certificated Staff (FTE) (3)		37	2	11		21	0	9		32	1	8	
	2. Classified Staff (FTE)		32	2	10		19	3	11		23	2	11	
B. LIBRARY/ MEDIA SERVICES	1. Student Services (4)						25	1	9					
	2. Availability of Instl. Materials (including textbooks) or Supplies (4)						19	1	17					

(1) Class size ratios should be used for Grades K–3; pupil-teacher ratios should be used for Grades 4–12.
(2) If data available.
(3) Describe shifts of certificated staff into Instructional Program in attached narrative statement.
(4) Provide details in attached narrative if impact has been substantial.

Page 2

Recap of 54 responding elementary school districts.

		III. PUPIL SERVICES	ATTENDANCE/WELFARE CHECK (x) NO EFFECT	IN-CREASED	DE-CREASED	IDENTIFY AMOUNT OF CHANGE	GUIDANCE/COUNSELING CHECK (x) NO EFFECT	IN-CREASED	DE-CREASED	IDENTIFY AMOUNT OF CHANGE	HEALTH CHECK (x) NO EFFECT	IN-CREASED	DE-CREASED	IDENTIFY AMOUNT OF CHANGE
		A. STAFFING: PUPIL SERVICES PERSONNEL (FTE)	40	0	5		30	3	10		35	1	8	
		IV. AUXILIARY SUPPORT	FOOD SERVICES				FACILITIES ACQ. & CONST.				COMMUNITY SERVICES			
A. STAFFING	1.	Supervisors (FTE)	40	0	0		28	0	1		27	0	4	
	2.	Certificated Staff (FTE)									18	0	3	
	3.	Classified Staff (FTE)	34	1	9		26	2	0		22	0	14	
B. SERVICES	1.	Level of expenditure compared to that provided through permissive tax programs in 1977—78 (1)	20	1	12						8	0	22	
	2.	Construction or site acquisition Plans Scope Changes (1)					20	5	7					
	3.	Extracurricular Activities (1)									15	0	18	
	4.	Meals Served (estimated) (1)	28	7	10									
	5.	Meal Fees	21 INCREASED 28 NO CHANGE 0 DECREASED				IF INCREASED OR DECREASED, CHECK AMOUNT 16 1¢—10¢ 1 11¢—20¢ 5 11¢—30¢ 0 MORE THAN 30¢							

		V. GENERAL SUPPORT	DISTRICT/COUNTY SUPTD. ADMIN. CHECK (x) NO EFFECT	IN-CREASED	DE-CREASED	IDENTIFY AMOUNT OF CHANGE	MAINTENANCE CHECK (x) NO EFFECT	IN-CREASED	DE-CREASED	IDENTIFY AMOUNT OF CHANGE	OPERATIONS CHECK (x) NO EFFECT	IN-CREASED	DE-CREASED	IDENTIFY AMOUNT OF CHANGE	TRANSPORTATION CHECK (x) NO EFFECT	IN-CREASED	DE-CREASED	IDENTIFY AMOUNT OF CHANGE
A. STAFFING	1.	Supervisors (FTE)					46	0	2		44	0	5		38	0	6	
	2.	Administrative office certificated and other professional staff (FTE)	44	0	6													
	3.	Clerical and other office staff (FTE)	29	1	19		37	1	2		40	0	0		36	0	1	
	4.	Other Classified Staff (FTE)	35	0	5		27	1	15		25	1	17		28	0	10	
	5.	Total Staff: Fringe Benefits (1)	27	1	5													
B. SERVICES	1. Legal	a. Availability of Service (1)	39	3	6													
		b. Costs of Service (1)	34	12	2													
		c. Legal Workload (1)	31	16	1													
	2. Maintenance	a. Service (1)					26	1	15									
		b. Equipment Use Cycles (1)					30	7	5		26	4	6		25	3	6	
	3.	Facility Use Fees									28	9	1					
	4. Other	a.	9	0	1		7	0	0		6	1	0		7	0	0	
		b.	9	0	0		7	0	0		6	0	0		7	0	0	

(1) Provide details in attached narrative if impact has been substantial.

Page 3

Recap of 54 responding elementary school districts.

V. GENERAL SUPPORT (continued)		DISTRICT/COUNTY SUPTD. ADMIN.				MAINTENANCE				OPERATIONS				TRANSPORTATION			
		CHECK(x) NO EFFECT	CHECK(x) IN-CREASED	CHECK(x) DE-CREASED	IDENTIFY AMOUNT OF CHANGE	CHECK(x) NO EFFECT	CHECK(x) IN-CREASED	CHECK(x) DE-CREASED	IDENTIFY AMOUNT OF CHANGE	CHECK(x) NO EFFECT	CHECK(x) IN-CREASED	CHECK(x) DE-CREASED	IDENTIFY AMOUNT OF CHANGE	CHECK(x) NO EFFECT	CHECK(x) IN-CREASED	CHECK(x) DE-CREASED	IDENTIFY AMOUNT OF CHANGE
a. If you provided a transportation program in 1977-78, identify changes in 1978-79. (1)																	
B. SERVICES (Continued) — 5. Transportation — 1. Walking Distances														33	7	0	
2. Number of Buses Being Operated														29	2	11	
3. Field Trips, Activity Buses														11	2	28	
4. Transportation Fees														31	7	1	
5. Class Offerings Affected by Bus Availability														30	0	8	
6. Routes		LENGTH OF ROUTES: 9 LENGTHENED; 6 SHORTENED; 29 NO CHANGE								NO. OF ROUTES: 3 INCREASED; 12 DECREASED; 29 DID NOT CHANGE							

VI. FINANCIAL MANAGEMENT

If unrestricted reserves in excess of that amount required for offset of State Aid (under SB 154) are being used to sustain District/County Office Programs in 1978-79, identify by how much. $

VII. SPECIAL PROGRAMS	PARTICIPATION CHECK(x) NO EFFECT	PARTICIPATION CHECK(x) IN-CREASED	PARTICIPATION CHECK(x) DE-CREASED	PARTICIPATION IDENTIFY AMOUNT OF CHANGE	FUNDING PER PARTICIPANT CHECK(x) NO EFFECT	STATE IN-CREASED	STATE DE-CREASED	LOCAL IN-CREASED	LOCAL DE-CREASED	IDENTIFY AMOUNT OF CHANGE
A. SCHOOL IMPROVEMENT (ADA)	25	9	8		8	3	22	1	2	$
B. EDUCATIONALLY DISADVANTAGED YOUTH (ENROLLMENT)	23	3	7		9	1	17	0	2	$
C. DEMONSTRATION PROGRAMS IN READING & MATH (ENROLLMENT)	13	0	0		8	0	0	0	0	$
D. PROFESSIONAL DEVELOPMENT CENTERS (FTE)	10	0	1		4	0	1	0	1	$
E. SCHOOL PERSONNEL STAFF DEVELOPMENT (AB551) (FTE)	19	1	0		10	2	1	1	0	$
F. MILLER—UNRUH READING (ENROLLMENT)	19	0	0		9	0	4	0	0	$
G. BILINGUAL-BICULTURAL EDUCATION (ENROLLMENT)	16	5	4		5	3	8	3	1	$
H. NATIVE AMERICAN INDIAN EDUCATION (ENROLLMENT)	12	2	1		8	2	1	0	0	$
I. CHILD NUTRITION					10	0	1	0	0	$
J. MENTALLY GIFTED MINORS (ADA)	17	2	7		11	1	8	0	2	$
K. SPECIAL EDUCATION (ADA)	19	14	4		13	10	1	4	2	$
L. DRIVER TRAINING (ADA)	10	0	0		6	0	0	0	0	$
M. CHILD DEVELOPMENT (ADE)	12	1	0		6	1	1	0	3	$
N. REGIONAL OCCUPATIONAL PROGRAMS/CENTERS (ADA)	9	0	0		5	0	0	0	0	$

(1) Provide details in attached narrative if impact has been substantial.

Page 4

APPENDIX III

RECAP OF 14 RESPONDING
HIGH SCHOOL DISTRICTS

THE EFFECT OF 1978–79 BUDGET ADJUSTMENTS FROM 1977–78 LEVELS IN LOCAL EDUCATION AGENCIES

Recap of 14 responding high school districts.

			REGULAR				SUMMER				ADULT			
			CHECK (x)			IDENTIFY AMOUNT OF CHANGE	CHECK (x)			IDENTIFY AMOUNT OF CHANGE	CHECK (x)			IDENTIFY AMOUNT OF CHANGE
I. INSTRUCTIONAL PROGRAM			NO EFFECT	INCREASED	DECREASED		NO EFFECT	INCREASED	DECREASED		NO EFFECT	INCREASED	DECREASED	
A. STAFFING	1. Teachers (FTE)		4	1	9		1	0	11		1	0	11	
	2. Paid Instructional Aides:	a. Full Time	7	0	4		1	0	4		5	0	0	
		b. Part Time	6	0	5		1	0	7		5	0	1	
	3. Volunteer Aides		10	1	0		2	0	2		4	0	0	
B. INSTRUCTIONAL TIME	1. Length of Academic Year		13	0	0	DAYS								
	2. Length of School Day		13	0	0	MINUTES								
C. AVERAGE DAILY ATTENDANCE (ADA)			1	0	4		0	0	4		1	0	3	
D. CLASS SECTIONS	1. K–3		0	0	0		0	0	0					
	2. 4–8		2	0	1		0	0	2					
	3. 9–12		5	2	6		0	0	10					
E. AVERAGE CLASS SIZE (1)	1. K–3		0	0	0									
	2. 4–8		3	0	0									
	3. 9–12		8	4	1									
F. ADULT COURSE OFFERINGS	1. No Fee Courses										2	2	7	
	2. Fee Courses										3	3	4	
	3. Fee Courses: Average Change in Fees										3	5	0	
	4. Classes for Senior Citizens (2)										3	0	6	
	5. Life Skills Classes (2)										1	1	6	
G. CLASSROOM SUPPLIES AND EQUIPMENT			0	2	8									

			INSTL. ADMINISTRATION				INSTL. MEDIA				SCHOOL ADMINISTRATION			
II. INSTRUCTIONAL SUPPORT			CHECK (x)			IDENTIFY AMOUNT OF CHANGE	CHECK (x)			IDENTIFY AMOUNT OF CHANGE	CHECK (x)			IDENTIFY AMOUNT OF CHANGE
			NO EFFECT	INCREASED	DECREASED		NO EFFECT	INCREASED	DECREASED		NO EFFECT	INCREASED	DECREASED	
A. STAFFING	1. Certificated Staff (FTE) (3)		6	0	6		8	0	5		6	0	7	
	2. Classified Staff (FTE)		7	1	5		6	1	6		7	1	5	
B. LIBRARY/ MEDIA SERVICES	1. Student Services (4)						7	0	5					
	2. Availability of Instl. Materials (including textbooks) or Supplies (4)						5	0	8					

(1) Class size ratios should be used for Grades K–3; pupil-teacher ratios should be used for Grades 4–12.
(2) If data available.
(3) Describe shifts of certificated staff into instructional Program in attached narrative statement.
(4) Provide details in attached narrative if impact has been substantial.

Page 2

Recap of 14 responding high school districts.

		ATTENDANCE/WELFARE				GUIDANCE/ COUNSELING				HEALTH			
		CHECK (x) NO EFFECT	IN-CREASED	DE-CREASED	IDENTIFY AMOUNT OF CHANGE	CHECK (x) NO EFFECT	IN-CREASED	DE-CREASED	IDENTIFY AMOUNT OF CHANGE	CHECK (x) NO EFFECT	IN-CREASED	DE-CREASED	IDENTIFY AMOUNT OF CHANGE
III. PUPIL SERVICES													
A. STAFFING: PUPIL SERVICES PERSONNEL (FTE)		8	0	5		7	0	6		8	0	5	
IV. AUXILIARY SUPPORT		FOOD SERVICES				FACILITIES ACQ. & CONST.				COMMUNITY SERVICES			
A. STAFFING	1. Supervisors (FTE)	13	0	0		7	0	2		9	0	2	
	2. Certificated Staff (FTE)									8	0	1	
	3. Classified Staff (FTE)	10	0	3		8	0	1		7	0	5	
B. SERVICES	1. Level of expenditure compared to that provided through permissive tax programs in 1977–78 (1)	11	0	3						2	1	9	
	2. Construction or site acquisition Plans Scope Changes (1)					4	0	7					
	3. Extracurricular Activities (1)									5	0	7	
	4. Meals Served (estimated) (1)	9	2	1									
	5. Meal Fees	[7] INCREASED [6] NO CHANGE [0] DECREASED				IF INCREASED OR DECREASED, CHECK AMOUNT [7] 1¢—15¢ [0] 16¢—30¢ [0] 31¢—39¢ [0] MORE THAN 39¢							

		DISTRICT/COUNTY SUPTD. ADMIN.				MAINTENANCE				OPERATIONS				TRANSPORTATION			
		CHECK (x) NO EFFECT	IN-CREASED	DE-CREASED	IDENTIFY AMOUNT OF CHANGE	CHECK (x) NO EFFECT	IN-CREASED	DE-CREASED	IDENTIFY AMOUNT OF CHANGE	CHECK (x) NO EFFECT	IN-CREASED	DE-CREASED	IDENTIFY AMOUNT OF CHANGE	CHECK (x) NO EFFECT	IN-CREASED	DE-CREASED	IDENTIFY AMOUNT OF CHANGE
V. GENERAL SUPPORT																	
A. STAFFING	1. Supervisors (FTE)					12	0	1		11	0	1		11	0	2	
	2. Administrative office certificated and other professional staff (FTE)	9	1	4													
	3. Clerical and other office staff (FTE)	5	1	8		8	1	2		8	0	2		11	1	1	
	4. Other Classified Staff (FTE)	8	0	2		6	0	8		5	0	7		7	1	4	
	5. Total Staff: Fringe Benefits (1)	7	4	2													
B. SERVICES	1. Legal a. Availability of Service (1)	12	1	1													
	1. Legal b. Costs of Service (1)	9	4	1													
	1. Legal c. Legal Workload (1)	10	3	1													
	2. Maintenance a. Service (1)					6	0	6									
	2. Maintenance b. Equipment Use Cycles (1)					5	1	7		5	1	5		6	2	4	
	3. Facility Use Fees									2	11	0					
	4. Other a.	1	0	0		1	0	0		0	0	0		1	0	0	
	4. Other b.	1	0	0		1	0	0		0	0	0		1	0	0	

(1) Provide details in attached narrative if impact has been substantial.

Page 3

Recap of 14 responding high school districts.

V. GENERAL SUPPORT (continued)		DISTRICT/COUNTY SUPTD. ADMIN.				MAINTENANCE				OPERATIONS				TRANSPORTATION			
		CHECK(X) NO EFFECT	CHECK(X) INCREASED	CHECK(X) DECREASED	IDENTIFY AMOUNT OF CHANGE	CHECK(X) NO EFFECT	CHECK(X) INCREASED	CHECK(X) DECREASED	IDENTIFY AMOUNT OF CHANGE	CHECK(X) NO EFFECT	CHECK(X) INCREASED	CHECK(X) DECREASED	IDENTIFY AMOUNT OF CHANGE	CHECK(X) NO EFFECT	CHECK(X) INCREASED	CHECK(X) DECREASED	IDENTIFY AMOUNT OF CHANGE
B. SERVICES (Continued) 5. Transportation	a. If you provided a transportation program in 1977-78, identify changes in 1978-79 (1)																
	1. Walking Distances													11	2	0	
	2. Number of Buses Being Operated													9	0	4	
	3. Field Trips, Activity Buses													2	1	10	
	4. Transportation Fees													11	2	0	
	5. Class Offerings Affected by Bus Availability													12	0	1	
	6. Routes	LENGTH OF ROUTES: 3 LENGTHENED; 2 SHORTENED; 8 NO CHANGE								NO. OF ROUTES: 0 INCREASED; 3 DECREASED; 9 DID NOT CHANGE							

VI. FINANCIAL MANAGEMENT

A. If unrestricted reserves in excess of that amount required for offset of State Aid (under SB 154) are being used to sustain District/County Office Programs in 1978-79, identify by how much. $

VII. SPECIAL PROGRAMS	PARTICIPATION CHECK(X) NO EFFECT	INCREASED	DECREASED	IDENTIFY AMOUNT OF CHANGE	FUNDING PER PARTICIPANT CHECK(X) NO EFFECT	STATE INCREASED	STATE DECREASED	LOCAL INCREASED	LOCAL DECREASED	IDENTIFY AMOUNT OF CHANGE
A. SCHOOL IMPROVEMENT (ADA)	6	2	1		4	2	2	0	0	$
B. EDUCATIONALLY DISADVANTAGED YOUTH (ENROLLMENT)	7	0	1		6	0	1	0	0	$
C. DEMONSTRATION PROGRAMS IN READING & MATH (ENROLLMENT)	6	0	0		5	0	0	0	0	$
D. PROFESSIONAL DEVELOPMENT CENTERS (FTE)	6	0	0		5	0	1	0	0	$
E. SCHOOL PERSONNEL STAFF DEVELOPMENT (AB551) (FTE)	7	1	0		6	2	0	0	0	$
F. MILLER—UNRUH READING (ENROLLMENT)	7	0	0		7	0	0	0	0	$
G. BILINGUAL-BICULTURAL EDUCATION (ENROLLMENT)	8	1	0		6	1	0	0	0	$
H. NATIVE AMERICAN INDIAN EDUCATION (ENROLLMENT)	9	1	0		8	1	0	0	0	$
I. CHILD NUTRITION					9	0	0	0	0	$
J. MENTALLY GIFTED MINORS (ADA)	9	0	2		7	0	1	0	1	$
K. SPECIAL EDUCATION (ADA)	9	2	3		9	1	1	0	2	$
L. DRIVER TRAINING (ADA)	10	0	4		7	0	4	1	1	$
M. CHILD DEVELOPMENT (ADE)	6	0	0		5	0	0	0	0	$
N. REGIONAL OCCUPATIONAL PROGRAMS/CENTERS (ADA)	7	2	2		6	1	1	0	1	$

(1) Provide details in attached narrative if impact has been substantial.

Page 4

APPENDIX IV

RECAP OF 43 RESPONDING
UNIFIED SCHOOL
DISTRICTS

Recap of 43 responding unified school districts.

THE EFFECT OF 1978–79 BUDGET ADJUSTMENTS FROM 1977–78 LEVELS IN LOCAL EDUCATION AGENCIES

			REGULAR				SUMMER				ADULT			
			CHECK (x) NO EFFECT	CHECK (x) INCREASED	CHECK (x) DECREASED	IDENTIFY AMOUNT OF CHANGE	CHECK (x) NO EFFECT	CHECK (x) INCREASED	CHECK (x) DECREASED	IDENTIFY AMOUNT OF CHANGE	CHECK (x) NO EFFECT	CHECK (x) INCREASED	CHECK (x) DECREASED	IDENTIFY AMOUNT OF CHANGE
I. INSTRUCTIONAL PROGRAM														
A. STAFFING	1. Teachers (FTE)		9	9	25		1	0	39		6	0	27	
	2. Paid Instructional Aides:	a. Full Time	20	2	8		8	0	13		16	0	3	
		b. Part Time	16	3	21		6	0	21		12	2	10	
	3. Volunteer Aides		35	1	1		15	0	5		16	0	1	
B. INSTRUCTIONAL TIME	1. Length of Academic Year		39	0	3	DAYS								
	2. Length of School Day		37	1	2	MINUTES								
C. AVERAGE DAILY ATTENDANCE (ADA)			5	3	11		0	0	18		3	1	11	
D. CLASS SECTIONS	1. K–3		18	4	21		2	0	26					
	2. 4–8		18	10	14		1	0	28					
	3. 9–12		16	7	17		1	0	27					
E. AVERAGE CLASS SIZE (1)	1. K–3		22	14	7									
	2. 4–8		22	15	6									
	3. 9–12		22	17	3									
F. ADULT COURSE OFFERINGS	1. No Fee Courses										11	1	18	
	2. Fee Courses										7	11	11	
	3. Fee Courses: Average Change in Fees										9	16	0	
	4. Classes for Senior Citizens (2)										15	0	11	
	5. Life Skills Classes (2)										12	1	2	
G. CLASSROOM SUPPLIES AND EQUIPMENT			6	1	22									
II. INSTRUCTIONAL SUPPORT			INSTL. ADMINISTRATION				INSTL. MEDIA				SCHOOL ADMINISTRATION			
A. STAFFING	1. Certificated Staff (FTE) (3)		19	3	20		28	0	9		17	3	21	
	2. Classified Staff (FTE)		24	4	11		22	2	13		18	3	16	
B. LIBRARY/ MEDIA SERVICES	1. Student Services (4)						26	0	12					
	2. Availability of Instl. Materials (including textbooks) or Supplies (4)						15	1	25					

(1) Class size ratios should be used for Grades K–3; pupil-teacher ratios should be used for Grades 4–12.
(2) If data available.
(3) Describe shifts of certificated staff into Instructional Program in attached narrative statement.
(4) Provide details in attached narrative if impact has been substantial.

Page 2

Recap of 43 responding unified school districts.

	CHECK (x) NO EFFECT	INCREASED	DECREASED	IDENTIFY AMOUNT OF CHANGE	CHECK (x) NO EFFECT	INCREASED	DECREASED	IDENTIFY AMOUNT OF CHANGE	CHECK (x) NO EFFECT	INCREASED	DECREASED	IDENTIFY AMOUNT OF CHANGE
III. PUPIL SERVICES	**ATTENDANCE/WELFARE**				**GUIDANCE/ COUNSELING**				**HEALTH**			
A. STAFFING: PUPIL SERVICES PERSONNEL (FTE)	30	1	10		18	6	17		29	2	11	
IV. AUXILIARY SUPPORT	**FOOD SERVICES**				**FACILITIES ACQ. & CONST.**				**COMMUNITY SERVICES**			
A. STAFFING 1. Supervisors (FTE)	38	2	3		28	0	5		28	0	7	
A. STAFFING 2. Certificated Staff (FTE)									23	0	5	
A. STAFFING 3. Classified Staff (FTE)	28	6	9		28	0	2		20	0	18	
B. SERVICES 1. Level of expenditure compared to that provided through permissive tax programs in 1977–78 (1)	21	1	13						8	1	31	
B. SERVICES 2. Construction or site acquisition Plans Scope Changes (1)					21	0	14					
B. SERVICES 3. Extracurricular Activities (1)									11	0	25	
B. SERVICES 4. Meals Served (estimated) (1)	27	10	4									
B. SERVICES 5. Meal Fees	21 INCREASED; 21 NO CHANGE; 0 DECREASED				IF INCREASED OR DECREASED, CHECK AMOUNT: 19 1¢–10¢; 0 11¢–30¢				4 11¢–30¢; 0 MORE THAN 30¢			

	CHECK (x) NO EFFECT	INCREASED	DECREASED	IDENTIFY AMOUNT OF CHANGE	CHECK (x) NO EFFECT	INCREASED	DECREASED	IDENTIFY AMOUNT OF CHANGE	CHECK (x) NO EFFECT	INCREASED	DECREASED	IDENTIFY AMOUNT OF CHANGE	CHECK (x) NO EFFECT	INCREASED	DECREASED	IDENTIFY AMOUNT OF CHANGE
V. GENERAL SUPPORT	**DISTRICT/COUNTY SUPTD. ADMIN.**				**MAINTENANCE**				**OPERATIONS**				**TRANSPORTATION**			
A. STAFFING 1. Supervisors (FTE)					39	1	1		38	0	2		33	0	3	
A. STAFFING 2. Administrative office certificated and other professional staff (FTE)	26	2	15													
A. STAFFING 3. Clerical and other office staff (FTE)	21	0	22		30	1	5		30	0	3		32	0	1	
A. STAFFING 4. Other Classified Staff (FTE)	32	0	7		19	2	18		11	1	27		21	2	14	
A. STAFFING 5. Total Staff: Fringe Benefits (1)	19	17	5													
B. SERVICES 1. Legal a. Availability of Service (1)	32	1	7													
B. SERVICES 1. Legal b. Costs of Service (1)	26	11	0													
B. SERVICES 1. Legal c. Legal Workload (1)	21	16	2													
B. SERVICES 2. Maintenance a. Service (1)					19	2	17									
B. SERVICES 2. Maintenance b. Equipment Use Cycles (1)					19	8	9		16	9	7		14	11	4	
B. SERVICES 3. Facility Use Fees									16	18	0					
B. SERVICES 4. Other a.	4	1	1		4	0	0		4	1	0		4	0	1	
B. SERVICES 4. Other b.	4	1	0		4	0	1		4	0	0		4	0	0	

(1) Provide details in attached narrative if impact has been substantial.

Page 3

Recap of 43 responding unified school districts.

V. GENERAL SUPPORT (continued)			DISTRICT/COUNTY SUPTD. ADMIN.				MAINTENANCE				OPERATIONS				TRANSPORTATION			
			CHECK (x) NO EFFECT	CHECK (x) IN-CREASED	CHECK (x) DE-CREASED	IDENTIFY AMOUNT OF CHANGE	CHECK (x) NO EFFECT	CHECK (x) IN-CREASED	CHECK (x) DE-CREASED	IDENTIFY AMOUNT OF CHANGE	CHECK (x) NO EFFECT	CHECK (x) IN-CREASED	CHECK (x) DE-CREASED	IDENTIFY AMOUNT OF CHANGE	CHECK (x) NO EFFECT	CHECK (x) IN-CREASED	CHECK (x) DE-CREASED	IDENTIFY AMOUNT OF CHANGE
B. SERVICES (Continued)	5. Transportation	a. If you provided a transportation program in 1977-78, identify changes in 1978-79. (1)																
		1. Walking Distances													27	12	0	
		2. Number of Buses Being Operated													22	6	11	
		3. Field Trips, Activity Buses													10	0	31	
		4. Transportation Fees													34	4	0	
		5. Class Offerings Affected by Bus Availability													34	1	4	
		6. Routes	LENGTH OF ROUTES: 9 LENGTHENED; 2 SHORTENED; 29 NO CHANGE								NO. OF ROUTES: 5 INCREASED; 11 DECREASED; 22 DID NOT CHANGE							

VI. FINANCIAL MANAGEMENT

A. If unrestricted reserves in excess of that amount required for offset of State Aid (under SB 154) are being used to sustain District/County Office Programs in 1978-79, identify by how much. $

VII. SPECIAL PROGRAMS	PARTICIPATION CHECK (x) NO EFFECT	PARTICIPATION CHECK (x) IN-CREASED	PARTICIPATION CHECK (x) DE-CREASED	PARTICIPATION IDENTIFY AMOUNT OF CHANGE	FUNDING PER PARTICIPANT CHECK (x) NO EFFECT	STATE IN-CREASED	STATE DE-CREASED	LOCAL IN-CREASED	LOCAL DE-CREASED	FUNDING PER PARTICIPANT IDENTIFY AMOUNT OF CHANGE
A. SCHOOL IMPROVEMENT (ADA)	22	12	7		13	3	21	0	3	$
B. EDUCATIONALLY DISADVANTAGED YOUTH (ENROLLMENT)	16	5	8		8	3	13	1	1	$
C. DEMONSTRATION PROGRAMS IN READING & MATH (ENROLLMENT)	13	1	2		12	1	1	0	1	$
D. PROFESSIONAL DEVELOPMENT CENTERS (FTE)	14	0	2		13	0	1	0	1	$
E. SCHOOL PERSONNEL STAFF DEVELOPMENT (AB551) (FTE)	14	3	1		13	2	0	0	1	$
F. MILLER–UNRUH READING (ENROLLMENT)	19	3	2		13	2	4	6	0	$
G. BILINGUAL-BICULTURAL EDUCATION (ENROLLMENT)	17	6	4		10	5	7	2	0	$
H. NATIVE AMERICAN INDIAN EDUCATION (ENROLLMENT)	15	3	0		12	3	0	0	0	$
I. CHILD NUTRITION					15	2	4	1	0	$
J. MENTALLY GIFTED MINORS (ADA)	23	1	10		14	0	13	5	6	$
K. SPECIAL EDUCATION (ADA)	23	12	5		13	14	2	5	5	$
L. DRIVER TRAINING (ADA)	22	0	14		12	0	22	7	3	$
M. CHILD DEVELOPMENT (ADE)	16	4	1		15	4	3	0	4	$
N. REGIONAL OCCUPATIONAL PROGRAMS/CENTERS (ADA)	15	3	11		15	2	5	1	6	$

(1) Provide details in attached narrative if impact has been substantial.

Page 4

APPENDIX V

RECAP OF SEVEN RESPONDING
COUNTY OFFICES
OF EDUCATION

THE EFFECT OF 1978–79 BUDGET ADJUSTMENTS FROM 1977–78 LEVELS IN LOCAL EDUCATION AGENCIES

Recap of responding 7 county offices of education.

			CHECK (x)				CHECK (x)				CHECK (x)			
			NO EFFECT	INCREASED	DECREASED	IDENTIFY AMOUNT OF CHANGE	NO EFFECT	INCREASED	DECREASED	IDENTIFY AMOUNT OF CHANGE	NO EFFECT	INCREASED	DECREASED	IDENTIFY AMOUNT OF CHANGE
I. INSTRUCTIONAL PROGRAM			REGULAR				SUMMER				ADULT			
A. STAFFING	1. Teachers (FTE)		1	1	3		0	0	4		0	0	1	
	2. Paid Instructional Aides:	a. Full Time	2	2	0		0	0	3		0	0	0	
		b. Part Time	3	0	0		0	0	0		0	0	0	
	3. Volunteer Aides		0	0	0		0	0	0		0	0	0	
B. INSTRUCTIONAL TIME	1. Length of Academic Year		3	0	0	DAYS								
	2. Length of School Day		3	0	0	MINUTES								
C. AVERAGE DAILY ATTENDANCE (ADA)			0	0	0		0	0	0		0	0	0	
D. CLASS SECTIONS	1. K–3		2	0	0		1	0	1					
	2. 4–8		2	0	0		1	0	1					
	3. 9–12		2	0	0		1	0	1					
E. AVERAGE CLASS SIZE (1)	1. K–3		2	0	0									
	2. 4–8		2	0	0									
	3. 9–12		2	0	0									
F. ADULT COURSE OFFERINGS	1. No Fee Courses										0	0	0	
	2. Fee Courses										0	0	0	
	3. Fee Courses: Average Change in Fees										0	0	0	
	4. Classes for Senior Citizens (4)										0	0	0	
	5. Life Skills Classes (4)										0	0	0	
G. CLASSROOM SUPPLIES AND EQUIPMENT			2	0	1									
II. INSTRUCTIONAL SUPPORT			INSTL. ADMINISTRATION				INSTL. MEDIA				SCHOOL ADMINISTRATION			
A. STAFFING	1. Certificated Staff (FTE) (3)		2	1	3		5	0	0		4	0	2	
	2. Classified Staff (FTE)		2	1	3		3	0	1		5	0	1	
B. LIBRARY/ MEDIA SERVICES	1. Student Services (4)						2	0	0					
	2. Availability of Instl. Materials (including textbooks) or Supplies (4)						2	0	0					

(1) Class size ratios should be used for Grades K–3; pupil-teacher ratios should be used for Grades 4–12.
(2) If data available.
(3) Describe shifts of certificated staff into Instructional Program in attached narrative statement.
(4) Provide details in attached narrative if impact has been substantial.

Page 2

Recap of responding 7 county offices of education.

		CHECK (x) NO EFFECT	INCREASED	DECREASED	IDENTIFY AMOUNT OF CHANGE	CHECK (x) NO EFFECT	INCREASED	DECREASED	IDENTIFY AMOUNT OF CHANGE	CHECK (x) NO EFFECT	INCREASED	DECREASED	IDENTIFY AMOUNT OF CHANGE
III. PUPIL SERVICES		ATTENDANCE/WELFARE				GUIDANCE/ COUNSELING				HEALTH			
A. STAFFING: PUPIL SERVICES PERSONNEL (FTE)		4	0	0		3	0	3		4	0	1	
IV. AUXILIARY SUPPORT		FOOD SERVICES				FACILITIES ACQ. & CONST.				COMMUNITY SERVICES			
A. STAFFING	1. Supervisors (FTE)	2	0	0		1	0	0		1	0	0	
	2. Certificated Staff (FTE)												
	3. Classified Staff (FTE)	2	0	0		2	0	0		1	0	0	
B. SERVICES	1. Level of expenditure compared to that provided through permissive tax programs in 1977–78 (1)	0	0	0						1	0	0	
	2. Construction or site acquisition Plans Scope Changes (1)					1	0	0					
	3. Extracurricular Activities (1)									2	0	0	
	4. Meals Served (estimated) (1)	4	0	0									
	5. Meal Fees	[0] INCREASED [2] NO CHANGE [0] DECREASED				IF INCREASED OR DECREASED, CHECK AMOUNT [0] 1¢–10¢ [0] 11¢–20¢ [0] 21¢–30¢ [0] MORE THAN 30¢							

		CHECK (x) NO EFFECT	INCREASED	DECREASED	IDENTIFY AMOUNT OF CHANGE	CHECK (x) NO EFFECT	INCREASED	DECREASED	IDENTIFY AMOUNT OF CHANGE	CHECK (x) NO EFFECT	INCREASED	DECREASED	IDENTIFY AMOUNT OF CHANGE	CHECK (x) NO EFFECT	INCREASED	DECREASED	IDENTIFY AMOUNT OF CHANGE
V. GENERAL SUPPORT		DISTRICT/COUNTY SUPTD. ADMIN.				MAINTENANCE				OPERATIONS				TRANSPORTATION			
A. STAFFING	1. Supervisors (FTE)					4	0	0		3	0	0		2	0	1	
	2. Administrative office certificated and other professional staff (FTE)	4	0	2													
	3. Clerical and other office staff (FTE)	3	0	3		1	0	1		1	0	1		0	1	0	
	4. Other Classified Staff (FTE)	3	0	1		1	0	0		1	0	0		0	0	0	
	5. Total Staff: Fringe Benefits (1)	3	3	0													
B. SERVICES	1. Legal a. Availability of Service (1)	2	1	2													
	1. Legal b. Costs of Service (1)	3	2	0													
	1. Legal c. Legal Workload (1)	0	4	0													
	2. Maintenance a. Service (1)					4	0	1									
	2. Maintenance b. Equipment Use Cycles (1)					5	0	0		4	0	0		2	1	0	
	3. Facility Use Fees									2	0	0					
	4. Other a.	1	0	0		0	0	0		0	0	0		0	0	0	
	4. Other b.	1	0	0		0	0	0		0	0	0		0	0	0	

(1) Provide details in attached narrative if impact has been substantial.

Page 3

Recap of responding 7 county offices of education.

V. GENERAL SUPPORT (continued)		DISTRICT/COUNTY SUPTD. ADMIN.				MAINTENANCE				OPERATIONS				TRANSPORTATION			
		CHECK(X) NO EFFECT	CHECK(X) IN-CREASED	CHECK(X) DE-CREASED	IDENTIFY AMOUNT OF CHANGE	CHECK(X) NO EFFECT	CHECK(X) IN-CREASED	CHECK(X) DE-CREASED	IDENTIFY AMOUNT OF CHANGE	CHECK(X) NO EFFECT	CHECK(X) IN-CREASED	CHECK(X) DE-CREASED	IDENTIFY AMOUNT OF CHANGE	CHECK(X) NO EFFECT	CHECK(X) IN-CREASED	CHECK(X) DE-CREASED	IDENTIFY AMOUNT OF CHANGE
B. SERVICES (Continued) — 5 Transportation	a. If you provided a transportation program in 1977-78, identify changes in 1978-79. (1)																
	1. Walking Distances														6	0	
	2. Number of Buses Being Operated														5	0	1
	3. Field Trips, Activity Buses														3	0	3
	4. Transportation Fees														5	0	0
	5. Class Offerings Affected by Bus Availability														5	0	1
	6. Routes	LENGTH OF ROUTES: 0 LENGTHENED; 0 SHORTENED; 4 NO CHANGE								NO. OF ROUTES: 0 INCREASED; 0 DECREASED; 3 DID NOT CHANGE							

VI. FINANCIAL MANAGEMENT

A. If unrestricted reserves in excess of that amount required for offset of State Aid (under SB 154) are being used to sustain District/County Office Programs in 1978-79, identify by how much. $

VII. SPECIAL PROGRAMS	PARTICIPATION CHECK(X) NO EFFECT	PARTICIPATION CHECK(X) IN-CREASED	PARTICIPATION CHECK(X) DE-CREASED	PARTICIPATION IDENTIFY AMOUNT OF CHANGE	FUNDING PER PARTICIPANT CHECK(X) NO EFFECT	STATE IN-CREASED	STATE DE-CREASED	LOCAL IN-CREASED	LOCAL DE-CREASED	IDENTIFY AMOUNT OF CHANGE
A. SCHOOL IMPROVEMENT (ADA)	0	0	0		0	0	0	0	0	$
B. EDUCATIONALLY DISADVANTAGED YOUTH (ENROLLMENT)	0	0	0		0	0	0	0	0	$
C. DEMONSTRATION PROGRAMS IN READING & MATH (ENROLLMENT)	0	0	0		0	0	0	0	0	$
D. PROFESSIONAL DEVELOPMENT CENTERS (FTE)	0	0	0		0	0	1	0	0	$
E. SCHOOL PERSONNEL STAFF DEVELOPMENT (AB551) (FTE)	0	0	0		0	0	0	0	0	$
F. MILLER—UNRUH READING (ENROLLMENT)	0	0	0		0	0	0	0	0	$
G. BILINGUAL-BICULTURAL EDUCATION (ENROLLMENT)	0	0	0		0	0	0	0	0	$
H. NATIVE AMERICAN INDIAN EDUCATION (ENROLLMENT)	0	0	0		0	0	0	0	0	$
I. CHILD NUTRITION					1	1	0	0	0	$
J. MENTALLY GIFTED MINORS (ADA)	0	0	0		0	0	0	0	0	$
K. SPECIAL EDUCATION (ADA)	4	2	1		0	5	2	0	4	$
L. DRIVER TRAINING (ADA)	1	0	0		1	0	0	0	0	$
M. CHILD DEVELOPMENT (ADE)	1	0	0		0	0	0	0	1	$
N. REGIONAL OCCUPATIONAL PROGRAMS/CENTERS (ADA)	1	0	5		1	2	3	0	4	$

(1) Provide details in attached narrative if impact has been substantial.

Page 4

APPENDIX VI

RECAP OF 30 RESPONDING
DISTRICTS WITH ADA
FEWER THAN 1,000

THE EFFECT OF 1978–79 BUDGET ADJUSTMENTS FROM 1977–78 LEVELS IN LOCAL EDUCATION AGENCIES

Recap of 30 responding districts with ADA fewer than 1,000.

			REGULAR				SUMMER				ADULT			
			CHECK (x)			IDENTIFY AMOUNT OF CHANGE	CHECK (x)			IDENTIFY AMOUNT OF CHANGE	CHECK (x)			IDENTIFY AMOUNT OF CHANGE
I. INSTRUCTIONAL PROGRAM			NO EFFECT	INCREASED	DECREASED		NO EFFECT	INCREASED	DECREASED		NO EFFECT	INCREASED	DECREASED	
A. STAFFING	1. Teachers (FTE)		17	6	7		4	0	9		5	0	3	
	2. Paid Instructional Aides:	a. Full Time	13	2	2		3	0	2		3	0	0	
		b. Part Time	17	3	5		5	0	4		4	0	0	
	3. Volunteer Aides		19	4	1		3	0	1		2	0	0	
B. INSTRUCTIONAL TIME	1. Length of Academic Year		27	1	1	DAYS								
	2. Length of School Day		26	0	2	MINUTES								
C. AVERAGE DAILY ATTENDANCE (ADA)			3	2	3		0	0	1		0	0	0	
D. AVERAGE CLASS SIZE	1. K–3		14	4	8		2	0	3					
	2. 4–8		14	4	7		2	0	3					
	3. 9–12		3	2	2		0	0	1					
E. AVERAGE CLASS SIZE	1. K–3		14	7	6									
	2. 4–8		16	6	5									
	3. 9–12		1	5	0									
F. ADULT COURSE OFFERINGS	1. No Fee Courses										3	0	3	
	2. Fee Courses										4	1	0	
	3. Fee Courses: Average Change in Fees										4	0	0	
	4. Classes for Senior Citizens [4]										4	0	0	
	5. Life Skills Classes [4]										4	0	0	
G. CLASSROOM SUPPLIES AND EQUIPMENT			6	4	9									

			INSTL. ADMINISTRATION				INSTL. MEDIA				SCHOOL ADMINISTRATION			
II. INSTRUCTIONAL SUPPORT			CHECK (x)			IDENTIFY AMOUNT OF CHANGE	CHECK (x)			IDENTIFY AMOUNT OF CHANGE	CHECK (x)			IDENTIFY AMOUNT OF CHANGE
			NO EFFECT	INCREASED	DECREASED		NO EFFECT	INCREASED	DECREASED		NO EFFECT	INCREASED	DECREASED	
A. STAFFING	1. Certificated Staff (FTE) [3]		24	2	2		13	0	1		19	1	2	
	2. Classified Staff (FTE)		21	1	2		14	1	2		17	1	1	
B. LIBRARY/ MEDIA SERVICES	1. Student Services [4]						14	1	3					
	2. Availability of Instl. Materials (including textbooks) or Supplies [4]						13	0	7					

(1) Class size ratios should be used for Grades K–3; pupil-teacher ratios should be used for Grades 4–12.
(2) If data available.
(3) Describe shifts of certificated staff into Instructional Program in attached narrative statement.
(4) Provide details in attached narrative if impact has been substantial.

Page 2

Recap of 30 responding districts with ADA fewer than 1,000.

		CHECK (x) NO EFFECT	CHECK (x) IN-CREASED	CHECK (x) DE-CREASED	IDENTIFY AMOUNT OF CHANGE	CHECK (x) NO EFFECT	CHECK (x) IN-CREASED	CHECK (x) DE-CREASED	IDENTIFY AMOUNT OF CHANGE	CHECK (x) NO EFFECT	CHECK (x) IN-CREASED	CHECK (x) DE-CREASED	IDENTIFY AMOUNT OF CHANGE
III. PUPIL SERVICES		ATTENDANCE/WELFARE				GUIDANCE/ COUNSELING				HEALTH			
A. STAFFING: PUPIL SERVICES PERSONNEL (FTE)		20	0	3		18	0	2		19	0	3	
IV. AUXILIARY SUPPORT		FOOD SERVICES				FACILITIES ACQ. & CONST.				COMMUNITY SERVICES			
A. STAFFING	1. Supervisors (FTE)	22	0	0		15	0	1		14	0	1	
	2. Certificated Staff (FTE)									9	0	0	
	3. Classified Staff (FTE)	23	0	3		14	1	1		13	0	5	
B. SERVICES	1. Level of expenditure compared to that provided through permissive tax programs in 1977–78 (1)									7	0	1	
	2. Construction or site acquisition Plans Scope Changes (1)					11	4	2					
	3. Extracurricular Activities (1)									11	0	9	
	4. Meals Served (estimated) (1)	17	3	5									
	5. Meal Fees	9 INCREASED; 19 NO CHANGE; 0 DECREASED				IF INCREASED OR DECREASED, CHECK AMOUNT: 5 1¢–10¢; 3 11¢–20¢; 1 21¢–30¢; 0 MORE THAN 30¢							

		CHECK (x) NO EFFECT	CHECK (x) IN-CREASED	CHECK (x) DE-CREASED	IDENTIFY AMOUNT OF CHANGE	CHECK (x) NO EFFECT	CHECK (x) IN-CREASED	CHECK (x) DE-CREASED	IDENTIFY AMOUNT OF CHANGE	CHECK (x) NO EFFECT	CHECK (x) IN-CREASED	CHECK (x) DE-CREASED	IDENTIFY AMOUNT OF CHANGE	CHECK (x) NO EFFECT	CHECK (x) IN-CREASED	CHECK (x) DE-CREASED	IDENTIFY AMOUNT OF CHANGE
V. GENERAL SUPPORT		DISTRICT/COUNTY SUPTD. ADMIN.				MAINTENANCE				OPERATIONS				TRANSPORTATION			
A. STAFFING	1. Supervisors (FTE)					25	0	1		24	0	1		21	0	2	
	2. Administrative office certificated and other professional staff (FTE)	26	0	1													
	3. Clerical and other office staff (FTE)	21	1	5		20	0	0		20	0	1		20	0	0	
	4. Other Classified Staff (FTE)	19	0	0		21	0	2		20	0	4		19	0	2	
	5. Total Staff. Fringe Benefits (1)	18	8	1													
B. SERVICES	1. Legal: a. Availability of Service (1)	21	1	4													
	1. Legal: b. Costs of Service (1)	17	8	1													
	1. Legal: c. Legal Workload (1)	16	8	1													
	2. Maintenance: a. Service (1)					18	0	7									
	2. Maintenance: b. Equipment Use Cycles (1)					21	2	1		17	1	1		15	2	2	
	3. Facility Use Fees									15	5	1					
	4. Other: a.	4	0	0		4	0	0		4	0	0		4	0	0	
	4. Other: b.	4	0	0		4	0	0		4	0	0		4	0	0	

(1) Provide details in attached narrative if impact has been substantial.

Recap of 30 responding districts with ADA fewer than 1,000.

V. GENERAL SUPPORT (continued)			DISTRICT/COUNTY SUPTD. ADMIN.				MAINTENANCE				OPERATIONS				TRANSPORTATION			
			CHECK(x) NO EFFECT	CHECK(x) IN-CREASED	CHECK(x) DE-CREASED	IDENTIFY AMOUNT OF CHANGE	CHECK(x) NO EFFECT	CHECK(x) IN-CREASED	CHECK(x) DE-CREASED	IDENTIFY AMOUNT OF CHANGE	CHECK(x) NO EFFECT	CHECK(x) IN-CREASED	CHECK(x) DE-CREASED	IDENTIFY AMOUNT OF CHANGE	CHECK(x) NO EFFECT	CHECK(x) IN-CREASED	CHECK(x) DE-CREASED	IDENTIFY AMOUNT OF CHANGE
B. SERVICES (Continued)	S. Transportation	a. If you provided a transportation program in 1977-78, identify changes in 1978-79. (1)																
		1. Walking Distances													20	1	0	
		2. Number of Buses Being Operated													19	0	4	
		3. Field Trips, Activity Buses													6	1	14	
		4. Transportation Fees													18	3	0	
		5. Class Offerings Affected by Bus Availability													17	0	4	
		6. Routes	LENGTH OF ROUTES: [4] LENGTHENED [4] SHORTENED [17] NO CHANGE								NO. OF ROUTES: [1] INCREASED [4] DECREASED [19] DID NOT CHANGE							

VI. FINANCIAL MANAGEMENT

A. If unrestricted reserves in excess of that amount required for offset of State Aid (under SB 154) are being used to sustain District/County Office Programs in 1978-79, identify by how much. $

VII. SPECIAL PROGRAMS	PARTICIPATION: CHECK(x) NO EFFECT	IN-CREASED	DE-CREASED	IDENTIFY AMOUNT OF CHANGE	FUNDING PER PARTICIPANT: CHECK(x) NO EFFECT	STATE IN-CREASED	STATE DE-CREASED	LOCAL IN-CREASED	LOCAL DE-CREASED	IDENTIFY AMOUNT OF CHANGE
A. SCHOOL IMPROVEMENT (ADA)	14	5	4		6	2	9	1	1	$
B. EDUCATIONALLY DISADVANTAGED YOUTH (ENROLLMENT)	11	1	5		6	1	7	0	1	$
C. DEMONSTRATION PROGRAMS IN READING & MATH (ENROLLMENT)	7	0	0		4	0	0	0	0	$
D. PROFESSIONAL DEVELOPMENT CENTERS (FTE)	7	0	1		5	0	0	0	0	$
E. SCHOOL PERSONNEL STAFF DEVELOPMENT (AB551) (FTE)	11	0	0		7	0	0	0	0	$
F. MILLER-UNRUH READING (ENROLLMENT)	8	0	0		4	0	1	0	0	$
G. BILINGUAL-BICULTURAL EDUCATION (ENROLLMENT)	6	2	0		3	1	1	0	0	$
H. NATIVE AMERICAN INDIAN EDUCATION (ENROLLMENT)	6	0	0		4	0	0	0	0	$
I. CHILD NUTRITION					7	0	0	0	0	$
J. MENTALLY GIFTED MINORS (ADA)	6	1	1		5	1	0	0	0	$
K. SPECIAL EDUCATION (ADA)	9	7	1		7	6	0	0	0	$
L. DRIVER TRAINING (ADA)	8	0	1		4	0	4	2	1	$
M. CHILD DEVELOPMENT (ADE)	7	0	0		4	1	0	0	1	$
N. REGIONAL OCCUPATIONAL PROGRAMS/CENTERS (ADA)	7	0	0		5	0	0	0	0	$

(1) Provide details in attached narrative if impact has been substantial.

Page 4

APPENDIX VII

RECAP OF 54 RESPONDING
DISTRICTS WITH ADA
OF 1,000 TO 10,000

THE EFFECT OF 1978–79 BUDGET ADJUSTMENTS FROM 1977–78 LEVELS IN LOCAL EDUCATION AGENCIES

Recap of 54 responding districts with ADA of 1,000 to 10,000.

			REGULAR				SUMMER				ADULT			
			CHECK (x)				CHECK (x)				CHECK (x)			
			NO EFFECT	INCREASED	DECREASED	IDENTIFY AMOUNT OF CHANGE	NO EFFECT	INCREASED	DECREASED	IDENTIFY AMOUNT OF CHANGE	NO EFFECT	INCREASED	DECREASED	IDENTIFY AMOUNT OF CHANGE
I. INSTRUCTIONAL PROGRAM														
A. STAFFING	1. Teachers (FTE)		15	9	28		1	0	45		5	0	17	
	2. Paid Instructional Aides:	a. Full Time	18	1	8		6	0	13		10	0	1	
		b. Part Time	22	1	24		3	0	28		8	2	3	
	3. Volunteer Aides		43	2	0		10	0	8		10	0	1	
B. INSTRUCTIONAL TIME	1. Length of Academic Year		51	0	2	DAYS								
	2. Length of School Day		50	1	1	MINUTES								
C. AVERAGE DAILY ATTENDANCE (ADA)			7	4	5		0	0	16		1	1	6	
D. CLASS SECTIONS	1. K–3		24	6	17		2	0	29					
	2. 4–8		26	9	14		1	0	31					
	3. 9–12		13	5	9		1	0	20					
E. AVERAGE CLASS SIZE (1)	1. K–3		25	17	2									
	2. 4–8		29	13	5									
	3. 9–12		18	8	3									
F. ADULT COURSE OFFERINGS	1. No Fee Courses										8	1	10	
	2. Fee Courses										5	6	7	
	3. Fee Courses: Average Change in Fees										6	11	0	
	4. Classes for Senior Citizens (2)										9	0	8	
	5. Life Skills Classes (2)										7	1	4	
G. CLASSROOM SUPPLIES AND EQUIPMENT			8	4	21									
II. INSTRUCTIONAL SUPPORT			INSTL. ADMINISTRATION				INSTL. MEDIA				SCHOOL ADMINISTRATION			
A. STAFFING	1. Certificated Staff (FTE) (3)		26	2	22		28	0	13		25	2	21	
	2. Classified Staff (FTE)		31	2	15		21	3	18		24	4	18	
B. LIBRARY/ MEDIA SERVICES	1. Student Services (4)						30	0	15					
	2. Availability of Instl. Materials (including textbooks) or Supplies (4)						18	1	26					

(1) Class size ratios should be used for Grades K–3; pupil-teacher ratios should be used for Grades 4–12.
(2) If data available.
(3) Describe shifts of certificated staff into Instructional Program in attached narrative statement.
(4) Provide details in attached narrative if impact has been substantial.

Page 2

Recap of 54 responding districts with ADA of 1,000 to 10,000.

		ATTENDANCE/WELFARE				GUIDANCE/COUNSELING				HEALTH			
		CHECK (x) NO EFFECT	CHECK (x) IN-CREASED	CHECK (x) DE-CREASED	IDENTIFY AMOUNT OF CHANGE	CHECK (x) NO EFFECT	CHECK (x) IN-CREASED	CHECK (x) DE-CREASED	IDENTIFY AMOUNT OF CHANGE	CHECK (x) NO EFFECT	CHECK (x) IN-CREASED	CHECK (x) DE-CREASED	IDENTIFY AMOUNT OF CHANGE
III. PUPIL SERVICES													
A. STAFFING: PUPIL SERVICES PERSONNEL (FTE)		44	0	7		28	4	20		39	0	12	
IV. AUXILIARY SUPPORT		FOOD SERVICES				FACILITIES ACQ. & CONST.				COMMUNITY SERVICES			
A. STAFFING	1. Supervisors (FTE)	46	0	1		32	0	4		32	0	7	
	2. Certificated Staff (FTE)									26	0	6	
	3. Classified Staff (FTE)	33	4	12		32	1	0		26	0	18	
B. SERVICES	1. Level of expenditure compared to that provided through permissive tax programs in 1977–78 (1)	25	2	13						7	2	33	
	2. Construction or site acquisition Plans Scope Changes (1)					24	1	17					
	3. Extracurricular Activities (1)									15	0	25	
	4. Meals Served (estimated) (1)	28	11	8									
	5. Meal Fees	28 INCREASED; 23 NO CHANGE; 0 DECREASED				IF INCREASED OR DECREASED, CHECK AMOUNT: 24 1¢–10¢; 0 11¢–20¢; 5 11¢–30¢; 0 MORE THAN 30¢							

		DISTRICT/COUNTY SUPTD. ADMIN.				MAINTENANCE				OPERATIONS				TRANSPORTATION			
		CHECK (x) NO EFFECT	CHECK (x) IN-CREASED	CHECK (x) DE-CREASED	IDENTIFY AMOUNT OF CHANGE	CHECK (x) NO EFFECT	CHECK (x) IN-CREASED	CHECK (x) DE-CREASED	IDENTIFY AMOUNT OF CHANGE	CHECK (x) NO EFFECT	CHECK (x) IN-CREASED	CHECK (x) DE-CREASED	IDENTIFY AMOUNT OF CHANGE	CHECK (x) NO EFFECT	CHECK (x) IN-CREASED	CHECK (x) DE-CREASED	IDENTIFY AMOUNT OF CHANGE
V. GENERAL SUPPORT																	
A. STAFFING	1. Supervisors (FTE)					49	0	2		47	0	4		40	0	6	
	2. Administrative office certificated and other professional staff (FTE)	38	1	14													
	3. Clerical and other office staff (FTE)	26	0	26		38	1	4		40	0	1		38	1	2	
	4. Other Classified Staff (FTE)	40	0	7		23	2	21		15	2	29		25	0	18	
	5. Total Staff: Fringe Benefits (1)	26	22	5													
B. SERVICES	1. Legal: a. Availability of Service (1)	43	3	6													
	1. Legal: b. Costs of Service (1)	39	10	1													
	1. Legal: c. Legal Workload (1)	32	18	1													
	2. Maintenance: a. Service (1)					27	2	16									
	2. Maintenance: b. Equipment Use Cycles (1)					25	7	13		24	6	13		24	6	8	
	3. Facility Use Fees									24	18	0					
	4. Other: a.	9	1	0		7	0	0		5	2	0		7	0	1	
	4. Other: b.	9	1	0		7	0	0		5	0	0		7	0	0	

(1) Provide details in attached narrative if impact has been substantial.

Page 3

Recap of 54 responding districts with ADA of 1,000 to 10,000.

V. GENERAL SUPPORT (continued)		DISTRICT/COUNTY SUPTD. ADMIN.				MAINTENANCE				OPERATIONS				TRANSPORTATION			
		CHECK(x) NO EFFECT	CHECK(x) IN-CREASED	CHECK(x) DE-CREASED	IDENTIFY AMOUNT OF CHANGE	CHECK(x) NO EFFECT	CHECK(x) IN-CREASED	CHECK(x) DE-CREASED	IDENTIFY AMOUNT OF CHANGE	CHECK(x) NO EFFECT	CHECK(x) IN-CREASED	CHECK(x) DE-CREASED	IDENTIFY AMOUNT OF CHANGE	CHECK(x) NO EFFECT	CHECK(x) IN-CREASED	CHECK(x) DE-CREASED	IDENTIFY AMOUNT OF CHANGE
B. SERVICES (continued) 5. Transportation	a. If you provided a transportation program in 1977-78, identify changes in 1978-79. (1)																
	1. Walking Distances													32	15	0	
	2. Number of Buses Being Operated													25	5	17	
	3. Field Trips, Activity Buses													12	2	35	
	4. Transportation Fees													37	7	1	
	5. Class Offerings Affected by Bus Availability													38	1	6	
	6. Routes	LENGTH OF ROUTES: 11 LENGTHENED; 6 SHORTENED; 27 NO CHANGE								NO. OF ROUTES: 5 INCREASED; 17 DECREASED; 24 DID NOT CHANGE							

VI. FINANCIAL MANAGEMENT

A. If unrestricted reserves in excess of that amount required for offset of State Aid (under SB 154) are being used to sustain District/County Office Programs in 1978-79, identify by how much. $

VII. SPECIAL PROGRAMS	PARTICIPATION: CHECK(x) NO EFFECT	IN-CREASED	DE-CREASED	IDENTIFY AMOUNT OF CHANGE	FUNDING PER PARTICIPANT: CHECK(x) NO EFFECT	STATE IN-CREASED	STATE DE-CREASED	LOCAL IN-CREASED	LOCAL DE-CREASED	IDENTIFY AMOUNT OF CHANGE
A. SCHOOL IMPROVEMENT (ADA)	29	8	8		12	3	24	0	3	$
B. EDUCATIONALLY DISADVANTAGED YOUTH (ENROLLMENT)	29	4	6		14	0	18	1	2	$
C. DEMONSTRATION PROGRAMS IN READING & MATH (ENROLLMENT)	17	0	0		14	0	0	0	0	$
D. PROFESSIONAL DEVELOPMENT CENTERS (FTE)	17	0	0		12	0	2	0	1	$
E. SCHOOL PERSONNEL STAFF DEVELOPMENT (AB551) (FTE)	20	3	1		16	2	0	1	1	$
F. MILLER—UNRUH READING (ENROLLMENT)	29	0	1		19	1	5	3	0	$
G. BILINGUAL-BICULTURAL EDUCATION (ENROLLMENT)	27	3	3		13	3	9	2	1	$
H. NATIVE AMERICAN INDIAN EDUCATION (ENROLLMENT)	24	3	0		18	3	0	0	0	$
I. CHILD NUTRITION					19	1	3	0	0	$
J. MENTALLY GIFTED MINORS (ADA)	24	2	13		19	0	13	1	7	$
K. SPECIAL EDUCATION (ADA)	27	15	6		21	7	3	4	7	$
L. DRIVER TRAINING (ADA)	23	0	6		16	0	8	3	2	$
M. CHILD DEVELOPMENT (ADE)	18	2	0		16	0	2	0	1	$
N. REGIONAL OCCUPATIONAL PROGRAMS/CENTERS (ADA)	18	2	4		15	1	3	0	1	$

(1) Provide details in attached narrative if impact has been substantial.

Page 4

APPENDIX VIII

RECAP OF 27 RESPONDING
DISTRICTS WITH ADA GREATER
THAN 10,000

THE EFFECT OF 1978–79 BUDGET ADJUSTMENTS FROM 1977–78 LEVELS IN LOCAL EDUCATION AGENCIES

Recap of 27 responding districts with ADA greater than 10,000.

			REGULAR				SUMMER				ADULT			
			CHECK (x) NO EFFECT	INCREASED	DECREASED	IDENTIFY AMOUNT OF CHANGE	CHECK (x) NO EFFECT	INCREASED	DECREASED	IDENTIFY AMOUNT OF CHANGE	CHECK (x) NO EFFECT	INCREASED	DECREASED	IDENTIFY AMOUNT OF CHANGE
I. INSTRUCTIONAL PROGRAM														
A. STAFFING	1. Teachers (FTE)		2	3	22		0	0	26		3	0	18	
	2. Paid Instructional Aides:	a. Full Time	9	1	7		3	0	11		10	0	2	
		b. Part Time	4	4	17		4	0	15		10	0	8	
	3. Volunteer Aides		18	1	1		10	0	3		11	0	0	
B. INSTRUCTIONAL TIME	1. Length of Academic Year		25	0	1	DAYS								
	2. Length of School Day		26	0	0	MINUTES								
C. AVERAGE DAILY ATTENDANCE (ADA)			1	0	11		0	0	12		3	0	8	
D. CLASS SECTIONS	1. K–3		6	1	15		1	0	15					
	2. 4–8		6	4	12		0	0	18					
	3. 9–12		8	2	12		0	0	18					
E. AVERAGE CLASS SIZE (1)	1. K–3		13	4	5									
	2. 4–8		13	6	4									
	3. 9–12		14	8	1									
F. ADULT COURSE OFFERINGS	1. No Fee Courses										5	2	12	
	2. Fee Courses										4	7	8	
	3. Fee Courses: Average Change in Fees										5	10	0	
	4. Classes for Senior Citizens (x)										8	0	9	
	5. Life Skills Classes (x)										5	1	4	
G. CLASSROOM SUPPLIES AND EQUIPMENT			5	0	16									
II. INSTRUCTIONAL SUPPORT			INSTL. ADMINISTRATION				INSTL. MEDIA				SCHOOL ADMINISTRATION			
A. STAFFING	1. Certificated Staff (FTE) (3)		12	1	13		16	0	9		11	1	13	
	2. Classified Staff (FTE)		11	4	9		12	2	10		7		13	
B. LIBRARY/MEDIA SERVICES	1. Student Services (4)						14	0	8					
	2. Availability of Instl. Materials (including textbooks) or Supplies (4)						8	1	17					

(1) Class size ratios should be used for Grades K–3; pupil-teacher ratios should be used for Grades 4–12.
(2) If data available.
(3) Describe shifts of certificated staff into Instructional Program in attached narrative statement.
(4) Provide details in attached narrative if impact has been substantial.

Page 2

Recap of 27 responding districts with ADA greater than 10,000.

		ATTENDANCE/WELFARE				GUIDANCE/ COUNSELING				HEALTH			
		CHECK (x) NO EFFECT	IN-CREASED	DE-CREASED	IDENTIFY AMOUNT OF CHANGE	CHECK (x) NO EFFECT	IN-CREASED	DE-CREASED	IDENTIFY AMOUNT OF CHANGE	CHECK (x) NO EFFECT	IN-CREASED	DE-CREASED	IDENTIFY AMOUNT OF CHANGE
III. PUPIL SERVICES													
A. STAFFING. PUPIL SERVICES PERSONNEL (FTE)		14	1	10		9	5	11		14	3	9	
IV. AUXILIARY SUPPORT		FOOD SERVICES				FACILITIES ACQ. & CONST.				COMMUNITY SERVICES			
A. STAFFING	1. Supervisors (FTE)	23	2	2		16	0	3		18	0	5	
	2. Certificated Staff (FTE)									14	0	3	
	3. Classified Staff (FTE)	16	3	6		16	0	2		10	0	14	
B. SERVICES	1. Level of expenditure compared to that provided through permissive tax programs in 1977–78 (1)	13	0	9						4	0	22	
	2. Construction or site acquisition Plans Scope Changes (1)					19	0	9					
	3. Extracurricular Activities (1)									5	0	16	
	4. Meals Served (estimated) (1)	19	5	2									
	5. Meal Fees	14 INCREASED; 13 NO CHANGE; 0 DECREASED				IF INCREASED OR DECREASED, CHECK AMOUNT: 13 1¢—10¢; 0 11¢—20¢; 1 11¢—20¢; 0 MORE THAN 20¢							

		DISTRICT/COUNTY SUPTD. ADMIN.				MAINTENANCE				OPERATIONS				TRANSPORTATION			
		CHECK (x) NO EFFECT	IN-CREASED	DE-CREASED	IDENTIFY AMOUNT OF CHANGE	CHECK (x) NO EFFECT	IN-CREASED	DE-CREASED	IDENTIFY AMOUNT OF CHANGE	CHECK (x) NO EFFECT	IN-CREASED	DE-CREASED	IDENTIFY AMOUNT OF CHANGE	CHECK (x) NO EFFECT	IN-CREASED	DE-CREASED	IDENTIFY AMOUNT OF CHANGE
V. GENERAL SUPPORT																	
A. STAFFING	1. Supervisors (FTE)					23	1	1		22	0	3		21	0	3	
	2. Administrative office certificated and other professional staff (FTE)	15	2	10													
	3. Clerical and other office staff (FTE)	8	1	18		17	2	5		18	0	3		21	0	1	
	4. Other Classified Staff (FTE)	16	0	7		8	1	18		6	0	18		12	3	8	
	5. Total Staff: Fringe Benefits (1)	9	9	6													
B. SERVICES	1. Legal — a. Availability of Service (1)	19	1	4													
	1. Legal — b. Costs of Service (1)	13	9	1													
	1. Legal — c. Legal Workload (1)	14	9	1													
	2. Maintenance — a. Service (1)					6	1	15									
	2. Maintenance — b. Equipment Use Cycles (1)					8	7	7		6	7	4		6	8	4	
	3. Facility Use Fees									7	15	0					
	4. Other — a.	1	0	2		1	0	0		1	0	0		1	0	0	
	4. Other — b.	1	0	0		1	0	1		1	0	0		1	0	0	

(1) Provide details in attached narrative if impact has been substantial.

Page 3

Recap of 27 responding districts with ADA greater than 10,000.

V. GENERAL SUPPORT (continued)		DISTRICT/COUNTY SUPTD. ADMIN.				MAINTENANCE				OPERATIONS				TRANSPORTATION			
		CHECK (x) NO EFFECT	CHECK (x) INCREASED	CHECK (x) DECREASED	IDENTIFY AMOUNT OF CHANGE	CHECK (x) NO EFFECT	CHECK (x) INCREASED	CHECK (x) DECREASED	IDENTIFY AMOUNT OF CHANGE	CHECK (x) NO EFFECT	CHECK (x) INCREASED	CHECK (x) DECREASED	IDENTIFY AMOUNT OF CHANGE	CHECK (x) NO EFFECT	CHECK (x) INCREASED	CHECK (x) DECREASED	IDENTIFY AMOUNT OF CHANGE
B. SERVICES (Continued) 5 Transportation	a. If you provided a transportation program in 1977-78, identify changes in 1978-79. (1)																
	1. Walking Distances													19	5	0	
	2. Number of Buses Being Operated													16	3	5	
	3. Field Trips, Activity Buses													5	0	20	
	4. Transportation Fees													21	3	0	
	5. Class Offerings Affected by Bus Availability													21	0	3	
	6. Routes	LENGTH OF ROUTES: 6 LENGTHENED; 0 SHORTENED; 18 NO CHANGE								NO. OF ROUTES: 2 INCREASED; 5 DECREASED; 17 DID NOT CHANGE							

VI. FINANCIAL MANAGEMENT

A. If unrestricted reserves in excess of that amount required for offset of State Aid (under SB 154) are being used to sustain District/County Office Programs in 1978-79, identify by how much. $

VII. SPECIAL PROGRAMS	PARTICIPATION CHECK (x) NO EFFECT	PARTICIPATION CHECK (x) INCREASED	PARTICIPATION CHECK (x) DECREASED	PARTICIPATION IDENTIFY AMOUNT OF CHANGE	FUNDING PER PARTICIPANT CHECK (x) NO EFFECT	STATE INCREASED	STATE DECREASED	LOCAL INCREASED	LOCAL DECREASED	IDENTIFY AMOUNT OF CHANGE
A. SCHOOL IMPROVEMENT (ADA)	10	10	4		7	3	12	0	1	$
B. EDUCATIONALLY DISADVANTAGED YOUTH (ENROLLMENT)	6	3	5		4	3	6	0	0	$
C. DEMONSTRATION PROGRAMS IN READING & MATH (ENROLLMENT)	8	1	2		7	1	1	0	1	$
D. PROFESSIONAL DEVELOPMENT CENTERS (FTE)	6	0	2		5	0	1	0	1	$
E. SCHOOL PERSONNEL STAFF DEVELOPMENT (AB551) (FTE)	9	2	0		6	4	1	0	0	$
F. MILLER—UNRUH READING (ENROLLMENT)	8	3	1		6	1	2	3	0	$
G. BILINGUAL-BICULTURAL EDUCATION (ENROLLMENT)	8	7	5		5	5	5	3	0	$
H. NATIVE AMERICAN INDIAN EDUCATION (ENROLLMENT)	6	3	1		5	3	1	0	0	$
I. CHILD NUTRITION					8	1	2	1	0	$
J. MENTALLY GIFTED MINORS (ADA)	19	0	5		8	0	9	4	2	$
K. SPECIAL EDUCATION (ADA)	15	6	5		7	12	1	3	2	$
L. DRIVER TRAINING (ADA)	11	0	11		5	0	14	3	1	$
M. CHILD DEVELOPMENT (ADE)	9	3	1		6	4	2	0	5	$
N. REGIONAL OCCUPATIONAL PROGRAMS/CENTERS (ADA)	6	3	9		7	2	3	1	6	$

(1) Provide details in attached narrative if impact has been substantial.

Page 4

APPENDIX IX

RECAP OF 35 RESPONDING DISTRICTS WHOSE EXPENDITURES PER ADA ARE IN THE LOWER THIRD OF CALIFORNIA SCHOOL DISTRICTS

THE EFFECT OF 1978–79 BUDGET ADJUSTMENTS FROM 1977–78 LEVELS IN LOCAL EDUCATION AGENCIES

Recap of 35 responding districts whose expenditures per ADA are in the lower third of California school districts.

			CHECK (x)				CHECK (x)				CHECK (x)			
			NO EFFECT	INCREASED	DECREASED	IDENTIFY AMOUNT OF CHANGE	NO EFFECT	INCREASED	DECREASED	IDENTIFY AMOUNT OF CHANGE	NO EFFECT	INCREASED	DECREASED	IDENTIFY AMOUNT OF CHANGE
I. INSTRUCTIONAL PROGRAM			**REGULAR**				**SUMMER**				**ADULT**			
A. STAFFING	1. Teachers (FTE)		12	6	16		1	0	27		3	0	19	
	2. Paid Instructional Aides:	a. Full Time	16	1	4		4	0	9		5	0	3	
		b. Part Time	16	4	12		5	0	15		9	2	7	
	3. Volunteer Aides		26	2	1		10	0	5		10	0	1	
B. INSTRUCTIONAL TIME	1. Length of Academic Year		32	0	0	DAYS								
	2. Length of School Day		30	0	0	MINUTES								
C. AVERAGE DAILY ATTENDANCE (ADA)			2	0	4		0	0	6		1	1	3	
D. CLASS SECTIONS	1. K–3		13	3	14		2	0	15					
	2. 4–8		14	4	11		1	0	17					
	3. 9–12		11	4	7		0	0	17					
E. AVERAGE CLASS SIZE (1)	1. K–3		16	7	5									
	2. 4–8		18	6	4									
	3. 9–12		13	7	0									
F. ADULT COURSE OFFERINGS	1. No Fee Courses										5	3	12	
	2. Fee Courses										3	8	9	
	3. Fee Courses: Average Change in Fees										4	11	0	
	4. Classes for Senior Citizens (a)										10	0	9	
	5. Life Skills Classes (a)										5	2	5	
G. CLASSROOM SUPPLIES AND EQUIPMENT			8	0	14									
II. INSTRUCTIONAL SUPPORT			**INSTL. ADMINISTRATION**				**INSTL. MEDIA**				**SCHOOL ADMINISTRATION**			
A. STAFFING	1. Certificated Staff (FTE) (a)		19	2	13		20	0	5		20	1	11	
	2. Classified Staff (FTE)		22	3	5		19	0	6		19	?	6	
B. LIBRARY/ MEDIA SERVICES	1. Student Services (a)						15	1	10					
	2. Availability of Instl. Materials (including textbooks) or Supplies (a)						10	1	17					

(1) Class size ratios should be used for Grades K–3; pupil-teacher ratios should be used for Grades 4–12.
(2) If data available.
(3) Describe shifts of certificated staff into Instructional Program in attached narrative statement.
(4) Provide details in attached narrative if impact has been substantial.

Page 2

Recap of 35 responding districts whose expenditures per ADA are in the lower third of California school districts.

		III. PUPIL SERVICES	ATTENDANCE/WELFARE				GUIDANCE/ COUNSELING				HEALTH			
			CHECK (x) NO EFFECT	CHECK (x) IN-CREASED	CHECK (x) DE-CREASED	IDENTIFY AMOUNT OF CHANGE	CHECK (x) NO EFFECT	CHECK (x) IN-CREASED	CHECK (x) DE-CREASED	IDENTIFY AMOUNT OF CHANGE	CHECK (x) NO EFFECT	CHECK (x) IN-CREASED	CHECK (x) DE-CREASED	IDENTIFY AMOUNT OF CHANGE
		A. STAFFING, PUPIL SERVICES PERSONNEL (FTE)	26	0	5		18	2	9		22	1	7	
		IV. AUXILIARY SUPPORT	FOOD SERVICES				FACILITIES ACQ. & CONST.				COMMUNITY SERVICES			
A. STAFFING	1.	Supervisors (FTE)	32	1	1		21	0	2		22	0	3	
	2.	Certificated Staff (FTE)									18	0	2	
	3.	Classified Staff (FTE)	27	1	4		21	0	1		19	0	11	
B. SERVICES	1.	Level of expenditure compared to that provided through permissive tax programs in 1977–78 (1)	19	0	8						6	1	19	
	2.	Construction or site acquisition Plans Scope Changes (1)					14	1	9					
	3.	Extracurricular Activities (1)									11	0	13	
	4.	Meals Served (estimated) (1)	23	5	3									
	5.	Meal Fees	14 INCREASED; 19 NO CHANGE; 0 DECREASED				IF INCREASED OR DECREASED, CHECK AMOUNT: 11 1¢–10¢; 1 11¢–30¢; 2 11¢–30¢; 0 MORE THAN 30¢							

		V. GENERAL SUPPORT	DISTRICT/COUNTY SUPTD. ADMIN.				MAINTENANCE				OPERATIONS				TRANSPORTATION			
			CHECK (x) NO EFFECT	CHECK (x) IN-CREASED	CHECK (x) DE-CREASED	IDENTIFY AMOUNT OF CHANGE	CHECK (x) NO EFFECT	CHECK (x) IN-CREASED	CHECK (x) DE-CREASED	IDENTIFY AMOUNT OF CHANGE	CHECK (x) NO EFFECT	CHECK (x) IN-CREASED	CHECK (x) DE-CREASED	IDENTIFY AMOUNT OF CHANGE	CHECK (x) NO EFFECT	CHECK (x) IN-CREASED	CHECK (x) DE-CREASED	IDENTIFY AMOUNT OF CHANGE
A. STAFFING	1.	Supervisors (FTE)					32	1	0		31	0	1		27	0	4	
	2.	Administrative office certificated and other professional staff (FTE)	29	1	5													
	3.	Clerical and other office staff (FTE)	22	0	13		23	1	2		24	0	2		23	0	3	
	4.	Other Classified Staff (FTE)	25	0	3		19	1	9		14	1	12		16	2	9	
	5.	Total Staff. Fringe Benefits (1)	23	12	0													
B. SERVICES	1. Legal	a. Availability of Service (1)	29	1	3													
		b. Costs of Service (1)	25	7	0													
		c. Legal Workload (1)	26	6	0													
	2. Maintenance	a. Service (1)					21	0	11									
		b. Equipment Use Cycles (1)					19	5	6		15	4	5		13	7	5	
	3.	Facility Use Fees									16	14	0					
	4. Other	a.	3	0	0		2	0	0		2	0	0		2	0	1	
		b.	3	0	0		2	0	0		2	0	0		2	0	0	

(1) Provide details in attached narrative if impact has been substantial.

Page 3

Recap of 35 responding districts whose expenditures per ADA are in the lower third of California ~~school districts.~~

V. GENERAL SUPPORT (continued)			DISTRICT/COUNTY SUPTD. ADMIN.				MAINTENANCE				OPERATIONS				TRANSPORTATION			
			CHECK (x) NO EFFECT	CHECK (x) INCREASED	CHECK (x) DECREASED	IDENTIFY AMOUNT OF CHANGE	CHECK (x) NO EFFECT	CHECK (x) INCREASED	CHECK (x) DECREASED	IDENTIFY AMOUNT OF CHANGE	CHECK (x) NO EFFECT	CHECK (x) INCREASED	CHECK (x) DECREASED	IDENTIFY AMOUNT OF CHANGE	CHECK (x) NO EFFECT	CHECK (x) INCREASED	CHECK (x) DECREASED	IDENTIFY AMOUNT OF CHANGE
B. SERVICES (Continued)	S. Transportation	a. If you provided a transportation program in 1977-78, identify changes in 1978-79. (1)																
		1. Walking Distances													23	6	0	
		2. Number of Buses Being Operated													18	4	9	
		3. Field Trips, Activity Buses													6	0	24	
		4. Transportation Fees													24	3	1	
		5. Class Offerings Affected by Bus Availability													26	0	3	
		6. Routes	LENGTH OF ROUTES: 7 LENGTHENED; 2 SHORTENED; 19 NO CHANGE								NO. OF ROUTES: 2 INCREASED; 7 DECREASED; 20 DID NOT CHANGE							

VI. FINANCIAL MANAGEMENT

A. If unrestricted reserves in excess of that amount required for offset of State Aid (under SB 154) are being used to sustain District/County Office Programs in 1978-79, identify by how much. $

VII. SPECIAL PROGRAMS	PARTICIPATION				FUNDING PER PARTICIPANT					
	CHECK (x) NO EFFECT	CHECK (x) INCREASED	CHECK (x) DECREASED	IDENTIFY AMOUNT OF CHANGE	CHECK (x) NO EFFECT	CHECK (x) STATE INCREASED	CHECK (x) STATE DECREASED	CHECK (x) LOCAL INCREASED	CHECK (x) LOCAL DECREASED	IDENTIFY AMOUNT OF CHANGE
A. SCHOOL IMPROVEMENT (ADA)	21	5	4		11	2	14	0	2	$
B. EDUCATIONALLY DISADVANTAGED YOUTH (ENROLLMENT)	16	2	4		10	1	8	0	0	$
C. DEMONSTRATION PROGRAMS IN READING & MATH (ENROLLMENT)	9	0	1		6	0	1	0	1	$
D. PROFESSIONAL DEVELOPMENT CENTERS (FTE)	9	0	2		7	0	0	0	1	$
E. SCHOOL PERSONNEL STAFF DEVELOPMENT (AB551) (FTE)	13	1	0		8	2	0	0	1	$
F. MILLER—UNRUH READING (ENROLLMENT)	14	1	0		8	2	4	4	0	$
G. BILINGUAL-BICULTURAL EDUCATION (ENROLLMENT)	14	2	0		10	0	5	1	0	$
H. NATIVE AMERICAN INDIAN EDUCATION (ENROLLMENT)	11	3	0		9	3	0	0	0	$
I. CHILD NUTRITION					12	0	3	0	0	$
J. MENTALLY GIFTED MINORS (ADA)	15	2	4		11	1	8	3	3	$
K. SPECIAL EDUCATION (ADA)	19	6	3		14	4	3	3	4	$
L. DRIVER TRAINING (ADA)	17	0	3		9	0	13	5	1	$
M. CHILD DEVELOPMENT (ADE)	8	3	0		8	2	1	0	1	$
N. REGIONAL OCCUPATIONAL PROGRAMS/CENTERS (ADA)	8	2	5		8	1	6	0	4	$

(1) Provide details in attached narrative if impact has been substantial.

Page 4

APPENDIX X

RECAP OF 43 RESPONDING
DISTRICTS WHOSE EXPENDITURES PER
ADA ARE IN THE MIDDLE THIRD OF
CALIFORNIA SCHOOL DISTRICTS

THE EFFECT OF 1978–79 BUDGET ADJUSTMENTS FROM 1977–78 LEVELS IN LOCAL EDUCATION AGENCIES

Recap of 43 responding districts whose expenditures per ADA are in the middle third of California school districts.

			REGULAR				SUMMER				ADULT			
			CHECK (x)			IDENTIFY AMOUNT OF CHANGE	CHECK (x)			IDENTIFY AMOUNT OF CHANGE	CHECK (x)			IDENTIFY AMOUNT OF CHANGE
			NO EFFECT	IN-CREASED	DE-CREASED		NO EFFECT	IN-CREASED	DE-CREASED		NO EFFECT	IN-CREASED	DE-CREASED	
I. INSTRUCTIONAL PROGRAM														
A. STAFFING	1. Teachers (FTE)		11	8	23		1	0	30		3	0	12	
	2. Paid Instructional Aides:	a. Full Time	17	1	7		5	0	9		10	0	0	
		b. Part Time	14	3	19		3	0	16		5	0	3	
	3. Volunteer Aides		34	2	0		8	0	3		7	0	0	
B. INSTRUCTIONAL TIME	1. Length of Academic Year		41	0	2	DAYS								
	2. Length of School Day		41	0	2	MINUTES								
C. AVERAGE DAILY ATTENDANCE (ADA)			5	4	10		0	0	15		3	0	8	
D. CLASS SECTIONS	1. K–3		17	4	15		0	0	18					
	2. 4–8		18	8	12		0	0	20					
	3. 9–12		9	2	9		1	0	13					
E. AVERAGE CLASS SIZE (1)	1. K–3		19	12	4									
	2. 4–8		22	12	5									
	3. 9–12		14	6	2									
F. ADULT COURSE OFFERINGS	1. No Fee Courses										6	0	7	
	2. Fee Courses										4	6	3	
	3. Fee Courses: Average Change in Fees										4	8	0	
	4. Classes for Senior Citizens (2)										5	0	5	
	5. Life Skills Classes (2)										5	0	2	
G. CLASSROOM SUPPLIES AND EQUIPMENT			8	4	17									
II. INSTRUCTIONAL SUPPORT			INSTL. ADMINISTRATION				INSTL. MEDIA				SCHOOL ADMINISTRATION			
A. STAFFING	1. Certificated Staff (FTE) (3)		23	1	14		22	0	10		20	1	15	
	2. Classified Staff (FTE)		25	0	10		16	4	12		16	3	15	
B. LIBRARY/ MEDIA SERVICES	1. Student Services (4)						26	0	8					
	2. Availability of Instl. Materials (including textbooks) or Supplies (4)						19	1	16					

(1) Class size ratios should be used for Grades K–3; pupil-teacher ratios should be used for Grades 4–12.
(2) If data available.
(3) Describe shifts of certificated staff into Instructional Program in attached narrative statement.
(4) Provide details in attached narrative if impact has been substantial.

Page 2

Recap of 43 responding districts whose expenditures per ADA are in the middle third of California school districts.

		CHECK (x) NO EFFECT	CHECK (x) IN-CREASED	CHECK (x) DE-CREASED	IDENTIFY AMOUNT OF CHANGE	CHECK (x) NO EFFECT	CHECK (x) IN-CREASED	CHECK (x) DE-CREASED	IDENTIFY AMOUNT OF CHANGE	CHECK (x) NO EFFECT	CHECK (x) IN-CREASED	CHECK (x) DE-CREASED	IDENTIFY AMOUNT OF CHANGE
III. PUPIL SERVICES		ATTENDANCE/WELFARE				GUIDANCE/ COUNSELING				HEALTH			
A. STAFFING: PUPIL SERVICES PERSONNEL (FTE)		29	0	8		17	6	15		26	2	10	
IV. AUXILIARY SUPPORT		FOOD SERVICES				FACILITIES ACQ. & CONST.				COMMUNITY SERVICES			
A. STAFFING	1. Supervisors (FTE)	34	0	0		23	0	2		22	0	5	
	2. Certificated Staff (FTE)									17	0	5	
	3. Classified Staff (FTE)	23	5	9		23	0	1		17	0	12	
B. SERVICES	1. Level of expenditure compared to that provided through permissive tax programs in 1977–78 (1)	13	2	12						5	1	26	
	2. Construction or site acquisition Plans Scope Changes (1)					17	1	9					
	3. Extracurricular Activities (1)									11	0	20	
	4. Meals Served (estimated) (1)	22	10	8									
	5. Meal Fees	21 INCREASED; 20 NO CHANGE; 0 DECREASED				IF INCREASED OR DECREASED, CHECK AMOUNT: 18 1¢–10¢; 5 11¢–20¢; 0 21¢–30¢; 0 MORE THAN 30¢							

		CHECK (x) NO EFFECT	CHECK (x) IN-CREASED	CHECK (x) DE-CREASED	IDENTIFY AMOUNT OF CHANGE	CHECK (x) NO EFFECT	CHECK (x) IN-CREASED	CHECK (x) DE-CREASED	IDENTIFY AMOUNT OF CHANGE	CHECK (x) NO EFFECT	CHECK (x) IN-CREASED	CHECK (x) DE-CREASED	IDENTIFY AMOUNT OF CHANGE	CHECK (x) NO EFFECT	CHECK (x) IN-CREASED	CHECK (x) DE-CREASED	IDENTIFY AMOUNT OF CHANGE
V. GENERAL SUPPORT		DISTRICT/COUNTY SUPTD. ADMIN.				MAINTENANCE				OPERATIONS				TRANSPORTATION			
A. STAFFING	1. Supervisors (FTE)					38	0	1		36	0	2		33	0	2	
	2. Administrative office certificated and other professional staff (FTE)	27	0	12													
	3. Clerical and other office staff (FTE)	20	0	19		31	1	5		33	0	2		34	1	0	
	4. Other Classified Staff (FTE)	33	0	5		22	1	17		17	1	20		24	0	11	
	5. Total Staff: Fringe Benefits (1)	15	17	6													
B. SERVICES	1. Legal a. Availability of Service (1)	30	3	5													
	1. Legal b. Costs of Service (1)	25	11	1													
	1. Legal c. Legal Workload (1)	21	15	2													
	2. Maintenance a. Service (1)					17	2	15									
	2. Maintenance b. Equipment Use Cycles (1)					21	6	7		19	6	6		17	7	4	
	3. Facility Use Fees									18	13	1					
	4. Other a.	6	0	2		6	0	0		5	1	0		6	0	0	
	4. Other b.	6	0	0		6	0	1		5	0	0		6	0	0	

(1) Provide details in attached narrative if impact has been substantial.

Page 3

Recap of 43 responding districts whose expenditures per ADA are in the middle third of California school districts.

V. GENERAL SUPPORT (continued)		DISTRICT/COUNTY SUPTD. ADMIN.				MAINTENANCE				OPERATIONS				TRANSPORTATION			
		CHECK(x) NO EFFECT	IN-CREASED	DE-CREASED	IDENTIFY AMOUNT OF CHANGE	CHECK(x) NO EFFECT	IN-CREASED	DE-CREASED	IDENTIFY AMOUNT OF CHANGE	CHECK(x) NO EFFECT	IN-CREASED	DE-CREASED	IDENTIFY AMOUNT OF CHANGE	CHECK(x) NO EFFECT	IN-CREASED	DE-CREASED	IDENTIFY AMOUNT OF CHANGE
B. SERVICES (Continued) 5 Transportation	a. If you provided a transportation program in 1977-78, identify changes in 1978-79. (1)																
	1. Walking Distances													29	7	0	
	2. Number of Buses Being Operated													23	3	10	
	3. Field Trips, Activity Buses													10	1	25	
	4. Transportation Fees													30	4	0	
	5. Class Offerings Affected by Bus Availability													29	1	4	
	6. Routes	LENGTH OF ROUTES: 6 LENGTHENED; 5 SHORTENED; 27 NO CHANGE								NO. OF ROUTES: 4 INCREASED; 11 DECREASED; 22 DID NOT CHANGE							

VI. FINANCIAL MANAGEMENT

A. If unrestricted reserves in excess of that amount required for offset of State Aid (under SB 154) are being used to sustain District/County Office Programs in 1978-79, identify by how much. $

VII. SPECIAL PROGRAMS	PARTICIPATION CHECK(x) NO EFFECT	IN-CREASED	DE-CREASED	IDENTIFY AMOUNT OF CHANGE	FUNDING PER PARTICIPANT CHECK(x) NO EFFECT	STATE IN-CREASED	STATE DE-CREASED	LOCAL IN-CREASED	LOCAL DE-CREASED	IDENTIFY AMOUNT OF CHANGE
A. SCHOOL IMPROVEMENT (ADA)	21	8	5		9	1	18	0	1	$
B. EDUCATIONALLY DISADVANTAGED YOUTH (ENROLLMENT)	14	3	8		7	2	14	0	1	$
C. DEMONSTRATION PROGRAMS IN READING & MATH (ENROLLMENT)	11	1	0		10	0	0	0	0	$
D. PROFESSIONAL DEVELOPMENT CENTERS (FTE)	10	0	0		7	0	1	0	1	$
E. SCHOOL PERSONNEL STAFF DEVELOPMENT (AB551) (FTE)	15	2	1		10	2	1	1	0	$
F. MILLER—UNRUH READING (ENROLLMENT)	19	1	1		9	0	4	2	0	$
G. BILINGUAL-BICULTURAL EDUCATION (ENROLLMENT)	16	8	4		5	2	9	4	0	$
H. NATIVE AMERICAN INDIAN EDUCATION (ENROLLMENT)	14	3	1		11	3	1	0	0	$
I. CHILD NUTRITION					11	2	0	0	0	$
J. MENTALLY GIFTED MINORS (ADA)	18	1	8		11	0	7	1	3	$
K. SPECIAL EDUCATION (ADA)	19	11	5		12	9	0	3	3	$
L. DRIVER TRAINING (ADA)	12	0	9		8	0	6	1	1	$
M. CHILD DEVELOPMENT (ADE)	12	0	1		9	1	1	0	1	$
N. REGIONAL OCCUPATIONAL PROGRAMS/CENTERS (ADA)	11	2	6		9	2	0	1	1	$

(1) Provide details in attached narrative if impact has been substantial.

Page 4

APPENDIX XI

RECAP OF 33 RESPONDING
DISTRICTS WHOSE EXPENDITURES PER
ADA ARE IN THE UPPER THIRD OF
CALIFORNIA SCHOOL DISTRICTS

THE EFFECT OF 1978–79 BUDGET ADJUSTMENTS FROM 1977–78 LEVELS IN LOCAL EDUCATION AGENCIES

Recap of 33 responding districts whose expenditures per ADA are in the upper third of California school districts.

			REGULAR				SUMMER				ADULT			
			CHECK (x)			IDENTIFY AMOUNT OF CHANGE	CHECK (x)			IDENTIFY AMOUNT OF CHANGE	CHECK (x)			IDENTIFY AMOUNT OF CHANGE
I. INSTRUCTIONAL PROGRAM			NO EFFECT	INCREASED	DECREASED		NO EFFECT	INCREASED	DECREASED		NO EFFECT	INCREASED	DECREASED	
A. STAFFING	1. Teachers (FTE)		11	4	18		3	0	23		7	0	7	
	2. Paid Instructional Aides:	a. Full Time	7	2	6		3	0	8		8	0	0	
		b. Part Time	13	1	15		4	0	16		8	0	1	
	3. Volunteer Aides		20	3	1		5	0	4		6	0	0	
B. INSTRUCTIONAL TIME	1. Length of Academic Year		30	1	2	DAYS								
	2. Length of School Day		31	1	1	MINUTES								
C. AVERAGE DAILY ATTENDANCE (ADA)			4	2	5		0	0	8		0	0	3	
D. CLASS SECTIONS	1. K–3		14	4	11		3	0	14					
	2. 4–8		14	5	10		2	0	15					
	3. 9–12		4	3	7		0	0	9					
E. AVERAGE CLASS SIZE (1)	1. K–3		17	9	4									
	2. 4–8		18	7	5									
	3. 9–12		6	8	2									
F. ADULT COURSE OFFERINGS	1. No Fee Courses										5	0	6	
	2. Fee Courses										6	0	3	
	3. Fee Courses: Average Change in Fees										7	2	0	
	4. Classes for Senior Citizens (2)										6	0	3	
	5. Life Skills Classes (2)										6	0	1	
G. CLASSROOM SUPPLIES AND EQUIPMENT			3	4	15									

			INSTL. ADMINISTRATION				INSTL. MEDIA				SCHOOL ADMINISTRATION			
			CHECK (x)			IDENTIFY AMOUNT OF CHANGE	CHECK (x)			IDENTIFY AMOUNT OF CHANGE	CHECK (x)			IDENTIFY AMOUNT OF CHANGE
II. INSTRUCTIONAL SUPPORT			NO EFFECT	INCREASED	DECREASED		NO EFFECT	INCREASED	DECREASED		NO EFFECT	INCREASED	DECREASED	
H. STAFFING	1. Certificated Staff (FTE) (3)		20	2	10		15	0	8		15	2	10	
	2. Classified Staff (FTE)		16	4	11		12	2	12		13	1	11	
I. LIBRARY/ MEDIA SERVICES	1. Student Services (4)						17	0	8					
	2. Availability of Instl. Materials (including textbooks) or Supplies (4)						10	0	17					

(1) Class size ratios should be used for Grades K–3; pupil-teacher ratios should be used for Grades 4–12.
(2) If data available.
(3) Describe shifts of certificated staff into Instructional Program in attached narrative statement.
(4) Provide details in attached narrative if impact has been substantial.

Page 2

Recap of 33 responding districts whose expenditures per ADA are in the upper third of California school districts.

		CHECK (x) NO EFFECT	CHECK (x) IN-CREASED	CHECK (x) DE-CREASED	IDENTIFY AMOUNT OF CHANGE	CHECK (x) NO EFFECT	CHECK (x) IN-CREASED	CHECK (x) DE-CREASED	IDENTIFY AMOUNT OF CHANGE	CHECK (x) NO EFFECT	CHECK (x) IN-CREASED	CHECK (x) DE-CREASED	IDENTIFY AMOUNT OF CHANGE
III. PUPIL SERVICES		ATTENDANCE/WELFARE				GUIDANCE/ COUNSELING				HEALTH			
A. STAFFING: PUPIL SERVICES PERSONNEL (FTE)		23	1	7		20	1	9		24	0	7	
IV. AUXILIARY SUPPORT		FOOD SERVICES				FACILITIES ACQ. & CONST.				COMMUNITY SERVICES			
A. STAFFING	1. Supervisors (FTE)	25	1	2		19	0	4		20	0	5	
	2. Certificated Staff (FTE)									14	0	2	
	3. Classified Staff (FTE)	22	1	8		18	2	1		13	0	14	
B. SERVICES	1. Level of expenditure compared to that provided through permissive tax programs in 1977–78 (1)	20	0	8						7	0	17	
	2. Construction or site acquisition Plans Scope Changes (1)					14	3	10					
	3. Extracurricular Activities (1)									9	0	17	
	4. Meals Served (estimated) (1)	19	4	4									
	5. Meal Fees	14 INCREASED; 1 NO CHANGE; 0 DECREASED				IF INCREASED OR DECREASED, CHECK AMOUNT: 13 1¢—10¢; 0 11¢—20¢; 0 MORE THAN 20¢				2 11¢—20¢; 0 MORE THAN 20¢			

		CHECK (x) NO EFFECT	CHECK (x) IN-CREASED	CHECK (x) DE-CREASED	IDENTIFY AMOUNT OF CHANGE	CHECK (x) NO EFFECT	CHECK (x) IN-CREASED	CHECK (x) DE-CREASED	IDENTIFY AMOUNT OF CHANGE	CHECK (x) NO EFFECT	CHECK (x) IN-CREASED	CHECK (x) DE-CREASED	IDENTIFY AMOUNT OF CHANGE	CHECK (x) NO EFFECT	CHECK (x) IN-CREASED	CHECK (x) DE-CREASED	IDENTIFY AMOUNT OF CHANGE
V. GENERAL SUPPORT		DISTRICT/COUNTY SUPTD. ADMIN.				MAINTENANCE				OPERATIONS				TRANSPORTATION			
A. STAFFING	1. Supervisors (FTE)					27	0	3		26	0	5		22	0	5	
	2. Administrative office certificated and other professional staff (FTE)	23	2	8													
	3. Clerical and other office staff (FTE)	13	2	17		21	1	2		21	0	1		22	0	0	
	4. Other Classified Staff (FTE)	17	0	16		11	1	15		10	0	19		16	1	8	
	5. Total Staff Fringe Benefits (1)	15	10	6													
B. SERVICES	1. Legal: a. Availability of Service (1)	24	1	6													
	1. Legal: b. Costs of Service (1)	19	9	2													
	1. Legal: c. Legal Workload (1)	15	14	1													
	2. Maintenance: a. Service (1)					13	1	12									
	2. Maintenance: b. Equipment Use Cycles (1)					14	5	8		13	4	7		15	2	5	
	3. Facility Use Fees									12	11	0					
	4. Other: a.	5	1	0		4	0	0		3	1	0		4	0	0	
	4. Other: b.	5	1	0		4	0	0		3	0	0		4	0	0	

(1) Provide details in attached narrative if impact has been substantial.

Page 3

Recap of 33 responding districts whose expenditures per ADA are in the upper third of California school districts.

V. GENERAL SUPPORT (continued)	DISTRICT/COUNTY SUPTD. ADMIN.				MAINTENANCE				OPERATIONS				TRANSPORTATION			
	CHECK(x): NO EFFECT	INCREASED	DECREASED	IDENTIFY AMOUNT OF CHANGE	CHECK(x): NO EFFECT	INCREASED	DECREASED	IDENTIFY AMOUNT OF CHANGE	CHECK(x): NO EFFECT	INCREASED	DECREASED	IDENTIFY AMOUNT OF CHANGE	CHECK(x): NO EFFECT	INCREASED	DECREASED	IDENTIFY AMOUNT OF CHANGE
B. SERVICES (Continued) 5. Transportation																
a. If you provided a transportation program in 1977-78, identify changes in 1978-79. (1)																
1. Walking Distances													19	8	0	
2. Number of Buses Being Operated													19	1	7	
3. Field Trips, Activity Buses													7	2	20	
4. Transportation Fees													22	6	0	
5. Class Offerings Affected by Bus Availability													21	0	6	
6. Routes	LENGTH OF ROUTES: 8 LENGTHENED; 3 SHORTENED; 16 NO CHANGE								NO. OF ROUTES: 2 INCREASED; 8 DECREASED; 18 DID NOT CHANGE							

VI. FINANCIAL MANAGEMENT

A. If unrestricted reserves in excess of that amount required for offset of State Aid (under SB 154) are being used to sustain District/County Office Programs in 1978-79, identify by how much. $

VII. SPECIAL PROGRAMS	PARTICIPATION: CHECK(x) NO EFFECT	INCREASED	DECREASED	IDENTIFY AMOUNT OF CHANGE	FUNDING PER PARTICIPANT: CHECK(x) NO EFFECT	STATE INCREASED	STATE DECREASED	LOCAL INCREASED	LOCAL DECREASED	IDENTIFY AMOUNT OF CHANGE
A. SCHOOL IMPROVEMENT (ADA)	11	10	7		5	5	13	1	2	$
B. EDUCATIONALLY DISADVANTAGED YOUTH (ENROLLMENT)	16	3	4		6	1	9	1	2	$
C. DEMONSTRATION PROGRAMS IN READING & MATH (ENROLLMENT)	12	0	1		9	1	0	0	0	$
D. PROFESSIONAL DEVELOPMENT CENTERS (FTE)	11	0	1		8	0	2	0	0	$
E. SCHOOL PERSONNEL STAFF DEVELOPMENT (AB551) (FTE)	12	2	0		10	2	0	0	0	$
F. MILLER—UNRUH READING (ENROLLMENT)	12	1	1		12	0	0	0	0	$
G. BILINGUAL-BICULTURAL EDUCATION (ENROLLMENT)	11	2	4		6	7	1	0	1	$
H. NATIVE AMERICAN INDIAN EDUCATION (ENROLLMENT)	11	0	0		8	0	0	0	0	$
I. CHILD NUTRITION					11	0	2	1	0	$
J. MENTALLY GIFTED MINORS (ADA)	16	0	7		10	0	7	1	3	$
K. SPECIAL EDUCATION (ADA)	13	11	4		9	12	1	3	2	$
L. DRIVER TRAINING (ADA)	13	0	6		8	0	7	2	2	$
M. CHILD DEVELOPMENT (ADE)	14	2	0		9	2	2	0	5	$
N. REGIONAL OCCUPATIONAL PROGRAMS/CENTERS (ADA)	12	1	2		10	0	0	0	2	$

(1) Provide details in attached narrative if impact has been substantial.

Page 4